

**GREENFIELD PUBLIC SCHOOLS**

141 Davis Street, Greenfield, MA 01301

"Every Child's Success is Our Mission"

Ph: 413-772-1314 / Fax: 413-772-7940

Howard G. Barber, Business Administrator

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To: Elizabeth Pratt, Acting Superintendent  
From: Howard Barber, Business Administrator *HGB*  
Re: FY18 Capital Improvement Projects  
Date: November 7, 2016

The submission and review process of the Annual Fiscal Year (2018) Capital Improvement Projects submission began last month, during October 2016. The School Department has submitted requests, including the necessary information for the projected cost of these projects. The requests relate both to a specific school and/or department improvement, as well some that apply to us as district wide improvements.

The attached document indicates the estimated values requested for each improvement from the upcoming Fiscal Year 2018 thru the Fiscal Year 2021.

As we submit these improvements, the review committee completes the evaluation from the presentations that take place to recognize the level of need and timeframes applicable to each request. The Capital Improvement review process will then be provided and reviewed by the Mayor, followed by his submission to the Ways and Means, and finalized by the Town Council approval.

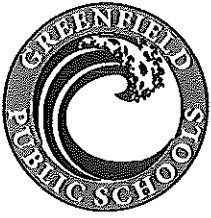
If you have any questions, please let me know.

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TOWN OF GREENFIELD  
 CAPITAL IMPROVEMENT PROGRAM  
 DEPARTMENT REQUESTS  
 FISCAL YEAR 2018

SCHOOL	PROGRAM/PROJECT	DEP	FY	FD	PRI	SR	FY18	FY19	FY20	FY21	TOTALS
	<b>Newton School</b>										
	Paving and Lining of Parking Lot	300	18	GF	1		113,500				113,500
	Sidewalks and Stairs	300	18	GF	1		102,630				102,630
	<b>Newton Totals</b>						<b>216,130</b>				<b>216,130</b>
	<b>FOUR CORNERS SCHOOL</b>										
	Paving	300	18	GF	2		55,250				55,250
	Redesign Office Space	300	18	GF	2		50,000				50,000
	4 Classroom Addition	300	18	GF	1		300,000				300,000
	Swipe Card System	300	18	GF	4		25,000				25,000
	Install New Lanes In Driveway	300	18	GF	5		50,000				50,000
	<b>Four Corners School</b>						<b>480,250</b>				<b>480,250</b>
	<b>GREEN RIVER SCHOOL</b>										
	Paving	300	19	GF	3		-	71,000			71,000
	<b>ALL ELEMENTARY</b>										
	Flooring Replacement	300	18	GF	2		50,000				50,000
	Fencing Replacement	300	18	GF	1		40,000				40,000
	Asbestos Remediation	300	18	GF	1		100,000	100,000			200,000
	<b>FOOD SERVICE</b>						<b>190,000</b>	100,000			290,000
	Replacement of Appliances	300	18	GF	2		38,200	47,300	33,000	34,000	152,500
	<b>TECHNOLOGY</b>										
	Chromebooks for Gr 3-4	300	18	GF	1		141,500				141,500
	Server Replacement FSS,GHS, Data	300	18	GF	1		34,900				34,900
	Purchase Copiers Districtwide	300	18	GF	1		108,300				108,300

PROGRAM/PROJECT	DEP	FY	FD	PRI	SR	FY18	FY19	FY20	FY21	TOTALS
Computers for New Staff/Smrt Bds	300	18	GF	1		30,200				30,200
Update iPads/Labs at GHS,GMS	300	18	GF	1		217,110				217,110
Chromebooks for Gr 5&8	300	19	GF	1			170,200			170,200
Server Replacement FSS,District Data	300	19	GF	1			34,900			34,900
Computers for New Staff/Smrt Bds	300	19	GF	1			30,200			30,200
Update iPads/Labs at GMS,District Wide	300	19	GF	1			78,600			78,600
Chromebooks for Gr 6&9	300	20	GF	1				63,270		63,270
Update Devices/iPads Elem/GMS	300	20	GF	1				84,500		84,500
Chromebooks for Gr 7&10	300	21	GF	1					65,270	65,270
Update Devices/iPads Elem/GMS	300	21	GF	1					60,000	60,000
<b>Technology Totals</b>						<b>532,010</b>	<b>313,900</b>	<b>147,770</b>	<b>125,270</b>	<b>1,118,950</b>
<b>SCHOOL TOTALS</b>						<b>1,456,590</b>	<b>532,200</b>	<b>180,770</b>	<b>159,270</b>	<b>2,328,830</b>
<b>TOTAL CITY CAPITAL PLAN</b>						<b>8,960,190</b>	<b>19,353,200</b>	<b>2,825,770</b>	<b>11,432,270</b>	<b>56,231,430</b>



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To: Elizabeth Pratt, Acting Superintendent  
From: Howard Barber, Business Administrator *HGB*  
Re: Updated Grants Awarded to Greenfield Public Schools  
Date: November 7, 2016

As we review and manage the funding activity of the District, such as general funds and revolving accounts, we have made strides to find other resources to assist in supplementing operational costs. Over the past month, we have been awarded three (3) additional grants to be used in such efforts of our schools. The following grants have been approved and provided:

- Title VI-B: REAP – Federal grant for Rural, Low Income Districts
  - Used for Educational Technology
- Special Ed Improvement – State grant for Early Educational Care
  - Used for Special Education speech pathology support
- EOS for BIC – Private grant for Breakfast in the Classroom
  - Used for costs of providing Breakfast in the Classroom

As we find needs of the District that are not included in our annual Fiscal Year budget, our Grants Coordinator, Chris Nosel continues to research and identify alternative financial resources for us to utilize.

If you have any questions, please feel free to let me know.

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