

GREENFIELD PUBLIC SCHOOLS
2013-2014 VOTED SCHOOL COMMITTEE BUDGET

Line #											FY14 Budget							
1	303 - Federal Street School										Voted	Inc (Dec)	(Reduce)	Revised				
2	Account Number										FY11 Actual	FY12 Actual	FY13 Budget	3/28/13	Percent	Increase	FY14 Budget	
3	0100	303	5100	0001	120	9	2210	01	08		Principal Staff, FS	64,275	82,384	80,411	80,325		8,425	88,750
4	0100	303	5100	0001	220	9	2210	02	08		Secretarial Staff, FS	24,479	25,332	25,265	25,751			25,751
5	0100	303	5100	0001	222	9	2330	03	01		School Monitors, FS	19,000	19,615	19,500	19,500		500	20,000
6	0100	303	5100	0002	100	1	2305	01	01		Teaching Staff, Adj. Elem FS	471,707	471,058	457,471	489,415		(4,000)	485,415
7	0100	303	5100	0002	300	1	2330	03	01		Ed Support Personnel, General, Adj. FS	17,082	9,470	13,274	13,274		23,500	36,774
8	0100	303	5100	0008	300	1	2330	03	03		Ed Support Personnel, Kdg, Adj. FS	4,232	27,567	17,304	22,426			22,426
9	0100	303	5100	0020	100	1	2305	01	01		Teaching Integrated Arts, FS	88,374	78,950	99,976	99,976			99,976
10	0100	303	5100	0060	100	2	2305	01	02		Teaching Staff, SPED, FS	153,007	150,804	154,964	135,541		41,225	176,766
11	0100	303	5100	0060	300	2	2330	03	02		Ed Support Personnel, SPED, Adj. FS	101,796	0	0	0			0
12	0100	303	5100	0081	330	9	4110	03	08		Custodial Staff, Adj. FS	73,879	72,222	68,000	69,000			69,000
13																		
14											Federal Street Total	1,017,832	937,401	936,165	955,208	0.12%	69,650	1,024,858
15																		
16	304 - Four Corners													FY14 Budget	Inc (Dec)	(Reduce)		
17	Account Number										FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Increase	FY14 Revised	
18	0100	304	5100	0001	120	9	2210	01	08		Principal Staff, Adj. 4C	74,160	82,385	80,411	81,943		5,955	87,898
19	0100	304	5100	0001	220	9	2210	02	08		Secretarial Staff, 4C	37,947	26,405	27,947	28,873			28,873
20	0100	304	5100	0001	222	9	2330	03	01		School Monitor, 4C	20,400	20,400	20,500	21,200			21,200
21	0100	304	5100	0002	100	1	2305	01	01		Teaching Staff, 4C	295,389	405,203	516,965	562,704		(80,000)	482,704
22	0100	304	5100	0002	300	1	2330	03	01		Ed Support Personnel, General, Adj. 4C	7,529	13,989	10,461	11,644			11,644
23	0100	304	5100	0008	300	1	2330	03	03		Ed Support Personnel, Kdg, Adj. 4C	0	0	0	24,784		(4,000)	20,784
24	0100	304	5100	0020	100	1	2305	01	01		Teaching Integrated Arts, Adj. 4C	58,933	57,164	65,000	76,000		9,000	85,000
25	0100	304	5100	0060	100	2	2305	01	02		Teaching Staff, SPED, Adj. FC	119,309	102,191	111,874	105,284		(47,000)	58,284
26	0100	304	5100	0060	300	2	2330	03	02		Ed Support Personnel, SPED, Adj. 4C	94,687	0	0	0			0
27	0100	304	5100	0081	330	9	4110	03	08		Custodial Staff, 4C	38,059	34,439	37,000	44,242			44,242
28																		
29											Four Corners Total	746,412	742,176	870,158	956,674	0.55%	(116,045)	840,629
30																		
31	306- North Parish													FY14 Budget	Inc (Dec)	(Reduce)		
32	Account Number										FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Increase	FY14 Revised	
33	0100	306	5100	0001	120	9	0000	00	00		Principal Staff, Adj. NP	0	6,000	6,000	5,334		3,416	8,750
34	0100	306	5100	0001	220	9	2210	02	08		Secretarial Staff, Adj. NP	4,894	857	6,900	9,002		0	9,002
35	0100	306	5100	0060	100	2	2305	01	02		Teaching Staff, SPED, Adj. NP	63,376	59,576	80,632	59,714		3,800	63,514
36	0100	306	5100	0060	300	2	2330	03	02		Ed Support Personnel, SPED, Adj. NP	68,025	0	0	0			0
37	0100	306	5100	0071	100	2	0000	00	00		Social Worker, Adj. NP	36,993	36,600	32,000	32,712			32,712
38	0100	306	5100	0020	100	1	2305	01	01		Teaching Integrated Arts, Adj. NP	0	0	0	8,000			8,000
38	0100	306	5100	0073	100	2	2305	01	02		Teaching Staff, PreK, Adj. NP	55,797	63,228	62,564	73,101			73,101
39	0100	306	5100	0073	300	2	2330	03	02		Ed Support Personnel, General, Adj. NP	31,485	35,834	11,800	38,644			38,644
40	0100	306	5100	0081	330	9	4110	03	08		Custodial Staff, Adj. NP	26,678	19,068	17,003	22,000			22,000
41	0100	306	5400	0073	510	2	2415	05	02		Instruct Supplies, NP	1,227	1,366	2,900	4,900			4,900
42																		
43											North Parish Total	288,474	222,549	219,799	253,407	0.21%	7,216	260,623

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44 308 - Newton School (An Expanded Learning Time School)																			
45	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	03/28/13 Voted	Percent	Reductions	FY14 Revised
46	0100	308	5100	0001	120	9	2210	01	08	Principal Staff, Adj. NS	89,415	88,505	114,429	114,695			(28,945)	87,750	
47	0100	308	5100	0001	220	9	2210	02	08	Secretarial Staff, Adj. NS	22,732	22,804	25,000	25,000				25,000	
48	0100	308	5100	0001	222	9	2330	03	01	School Monitor Staff, Adj. NS	18,381	17,365	20,500	20,500				20,500	
49	0100	308	5100	0002	100	1	2305	01	01	Teaching Staff, Adj. NS	420,210	477,586	501,890	508,240			20,500	528,740	
50	0100	308	5100	0002	300	1	2330	03	01	Ed Support Personnel, General, Adj. NS	42,593	38,615	31,410	31,773			(15,000)	16,773	
51	0100	308	5100	0008	300	1	2330	03	03	Ed Support Personnel, Kdg, Adj. NS	3,784	3,946	10,000	22,569				22,569	
52	0100	308	5100	0020	220	9	2305	01	01	Teaching Integrated Arts, Adj. NS	79,479	72,164	99,796	99,796			22,000	121,796	
53	0100	308	5100	0060	100	2	2305	01	02	Teaching Staff, SPED, Adj. NS	108,602	116,757	96,044	76,824				76,824	
54	0100	308	5100	0060	300	2	2330	03	02	Ed Support Personnel, SPED, Adj. NS	94,898	0	0	0				0	
55	0100	308	5100	0081	330	9	4110	03	08	Custodial Staff, NS	48,339	52,764	50,000	49,545				49,545	
56																			
57										Newton School Total	928,432	890,505	949,069	948,942	0.00%		555	949,497	
58																			
59 310 - Green River School																			
60	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	03/28/13 Voted	Inc (Dec)	(Reduce)	FY14 Revised
61	0100	310	5100	0001	120	9	2210	01	08	Principal Staff, GR	0	0	1	5,000				5,000	
62	0100	310	5100	0001	220	9	2210	02	08	Secretarial Staff, GR	0	0	1	1				1	
63	0100	310	5100	0001	222	9	2330	03	01	School Monitor, GR	0	0	0	20,000				20,000	
64	0100	310	5100	0002	100	1	2305	01	01	Teaching Staff, GR	0	0	1	0				0	
65	0100	310	5100	0060	100	2	2305	01	02	Teaching Staff, SPED, GR	0	0	1	1				1	
66	0100	310	5100	0002	300	1	2330	03	01	Ed Support Personnel, GR	0	0	1	0				0	
67	0100	310	5100	0081	330	9	4110	03	08	Custodial / Maint Staff, GR, Adj.	0	6,045	0	28,652				28,652	In from Choice
68																			
69										Green River Total	0	6,045	5	53,654	0.34%		0	53,654	
70																			
71 311 - Middle School (An Expanded Learning Time School)																			
72	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	03/28/13 Voted	Inc (Dec)	(Reduce)	FY14 Revised
73	0100	311	5100	0001	120	9	2210	01	08	Principal Staff, Adj. MS	100,670	129,343	153,120	156,310			72,243	228,553	
74	0100	311	5100	0001	220	9	2210	02	08	Secretarial Staff, Adj. MS	69,140	65,983	68,988	80,326			7,844	88,170	
75	0100	311	5100	0001	222	9	2210	02	08	School Monitor, Adj. MS	5,583	15,125	20,500	20,500			19,185	39,685	
76	0100	311	5100	0002	300	1	2330	03	01	Ed Support Personnel, Adj. MS	17,263	14,139	25,398	26,705			(12,676)	14,029	
77	0100	311	5100	0040	100	1	2305	01	01	Teaching Integrated Arts, MS	208,596	237,737	241,249	253,752			28,935	282,687	
78	0100	311	5100	0050	103	1	2710	01	01	Guidance / School Couns., MS	62,128	90,726	62,128	63,060				63,060	
79	0100	311	5100	0055	100	2	2305	01	02	Teaching Staff, Floor Leaders, Adj. MS	94,616	21,359	48,357	50,803				50,803	
80	0100	311	5100	0060	100	2	2305	01	02	Teaching Staff, SPED, Adj. MS	263,191	257,287	300,400	287,997			(20,036)	267,961	
81	0100	311	5100	0060	300	2	2330	03	02	Ed Support Personnel, SPED, Adj. MS	229,305	0	0	0				0	
82	0100	311	5100	0081	330	9	4110	03	08	Custodial Staff, MS	127,681	134,797	127,109	130,498			0	130,498	
83	0100	311	5100	0000	100	1	2305	01	01	Faculty Math Science Academy, Adj.	76,285	133,995	140,046	250,259			24,000	274,259	
84	0100	311	5100	0104	100	1	2305	01	01	Teaching Staff, Grd 4, Adj. MS	233,703	219,273	262,802	271,101			(63,800)	207,301	
85	0100	311	5100	0105	100	1	2305	01	01	Teaching Staff, Grd 5, Adj. MS	267,202	280,096	282,734	211,324			13,000	224,324	
86	0100	311	5100	0106	100	1	2305	01	01	Teaching Staff, Grd 6, Adj. MS	307,932	269,753	269,753	276,808			(15,867)	260,941	
87	0100	311	5100	0107	100	1	2305	01	01	Teaching Staff, Grd 7, Adj. MS	228,647	245,644	246,663	235,791			(38,000)	197,791	
88	0100	311	5200	0001	620	9	2210	06	08	Extra Curricular Activities MS	4,209	0	0	0				0	
89	0100	311	5400	0052	414	1	2415	05	01	Periodicals Library MS	0	212	10,000	10,000				10,000	
90																			
91										Middle School Total	2,296,153	2,116,468	2,269,247	2,325,234	0.42%		14,828	2,340,062	

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92																		
93	312 - High School																	
94	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised
95	0100	312	5100	0001	120	9	2210	01	08		Principal Staff, Adj. HS	157,200	162,420	157,720	165,953		(7,000)	158,953
96	0100	312	5100	0001	220	9	2210	02	08		Secretarial Staff, HS	70,386	71,061	70,316	68,986		27,500	96,486
97	0100	312	5100	0001	222	9	2210	02	08		School Monitor, HS	21,420	23,120	23,120	23,120			23,120
98	0100	312	5100	0002	100	1	2305	01	01		Teaching Staff, 8th Grd, Adj., HS	195,268	205,988	235,177	252,948		(23,900)	229,048
99	0100	312	5100	0002	300	1	2330	03	02		Ed Support Personnel, General, Adj. HS	15,985	15,240	25,000	25,000		11,640	36,640
100	0100	312	5100	0028	100	1	2305	01	01		Teaching Staff, Adj., HS	1,225,298	1,189,210	1,274,534	1,277,265		5,788	1,283,053
101	0100	312	5100	0050	103	1	2710	01	01		Guidance, HS	92,069	94,469	87,802	116,483			116,483
102	0100	312	5100	0058	101	9	2210	03	08		Extracurricular Activities, Adj. HS	30,199	0	0	0			0
103	0100	312	5100	0060	100	1	2305	03	08		Teaching Staff, Floor Leader, 8 Grd, HS	47,668	49,331	49,331	51,825		(10,365)	41,460
104	0100	312	5100	0060	100	2	2305	01	02		Teaching Staff, SPED, Adj. HS	222,086	216,885	247,043	247,043		(18,500)	228,543
105	0100	312	5100	0060	300	2	2330	03	02		Ed Support Personnel, SPED, Adj. HS	172,734	0	0	0			0
106	0100	312	5100	0060	330	2	2330	03	02		Ed Support Personnel, SPED, 8th, Adj.	44,518	0	0	0			0
107	0100	312	5100	0060	225	2	2440	03	03		Sped School / Work Vocational Training	3,750	0	0	0			0
108	0100	312	5100	0061	225	9	2440	03	03		Student Workers, Adj.	0	3,319	12,000	12,000			12,000
109	0100	312	5100	0065	330	9	2440	03	03		Alternative Ed / DOP Program	0	0	1	20,439			20,439
110	0100	312	5100	0081	330	9	4110	03	08		Custodial Staff, HS	119,546	115,403	114,185	115,941			115,941
111	0100	312	5200	0001	535	9	2210	06	08		Postage, Principal HS	3,734	690	5,000	5,000			5,000
112	0100	312	5200	0001	620	9	2210	06	08		Membership, Dues NEASC, etc.	3,335	3,605	4,500	4,500			4,500
113	0100	312	5200	0001	665	9	0000	00	00		Other Services, Principal, Adj. HS	3,264	2,812	6,500	6,500			6,500
114	0100	312	5200	0044	710	1	2420	06	01		Equipment Repairs, HS	162	540	4,000	4,000			4,000
115	0100	312	5200	0050	450	1	2720	05	01		Testing, Guidance, etc., Adj. HS	3,025	8,000	3,500	3,500			3,500
116	0100	312	5400	0052	414	1	2415	05	01		Periodicals/Library Resources, Adj. HS	5,297	5,040	10,000	10,000			10,000
117																		
118											High School Total	2,436,944	2,167,133	2,329,729	2,410,503	0.52%	(14,837)	2,395,666
119																		
120	313 - Poet Seat/Life Programs																	
121	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised
122	0100	313	5100	0001	120	9	2210	01	08		Principal Staff, Poet Seat/LIFE	0	3,800	3,800	3,800			3,800
123	0100	313	5100	0060	100	2	0000	00	00		Teaching Staff, Adj. Poet Seat/Life	201,279	146,998	164,556	164,188		12,992	177,180
124	0100	313	5100	0060	220	2	0000	00	00		Secretarial Staff, Poet Seat/Life	27,516	27,791	27,516	27,885			27,885
125	0100	313	5100	0060	304	2	0000	00	00		Ed Support Personnel, Adj. PS/Life	29,255	0	0	0			0
126	0100	313	5100	0081	330	9	0000	00	00		Custodial Staff, Poet Seat/Life	2,458	0	3,000	3,000			3,000
127																		
128											Poet Seat/Life Programs Total	260,508	178,589	198,872	198,873	0.00%	12,992	211,865

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129																								
130	314 - High School Electives																							
131	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
132	0100	314	5100	0000	100	1	0000	00	00	Instructional Electives, HS						208,120	213,513	215,000	215,000		5,000	220,000		
133	0100	314	5400	0000	510	1	0000	00	00	Instructional Supplies, GCC,Alt Ed, Adj. HS						24,429	13,441	35,000	35,000		(5,000)	30,000		
134																								
135	High School Electives Total															232,549	226,954	250,000	250,000	0.00%	0	250,000		
136																								
137	315 - ExtraCurr MS																							
138	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
139	0100	315	5200	0001	620	9	2210	06	08	Extracurricular Activites, GMS						0	6,183	11,528	11,528			11,528		
140	0100	315	5400	0079	511	9	3520	05	01	Extracurricular, Instr. Supplies, Adj. GMS						0	0	1	1			1		
141																								
142	ExtraCurr MS Total															0	6,183	11,529	11,529	0.00%	0	11,529		
143																								
144	316 - ExtraCurr HS																							
145	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
146	0100	316	5100	0058	101	9	2210	03	08	Extracurricular Activites, GHS						0	30,301	37,500	37,500			37,500		
147	0100	316	5400	0079	511	9	3520	05	01	Extracurricular, Instru. Supplies, GHS						0	200	1	1			1		
148																								
149	ExtraCurr GHS Total															0	30,501	37,501	37,501	0.00%	0	37,501		
150																								
151	318 - English Language Learners																							
152	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
153	0100	318	5100	0000	302	1	2310	01	01	Regular Day Tutors, ELL						0	0	5,000	7,500			7,500		
154	0100	318	5100	0018	100	1	2310	01	01	Teaching Staff, ELL						136,154	145,574	168,966	168,966		4,190	173,156		
155	0100	318	5100	0018	302	1	0000	00	00	Tutors, Moldovian, Romanian ELL						26,720	27,065	28,000	29,000		600	29,600		
156	0100	318	5200	0018	450	1	0000	00	00	Testing, ELL						0	0	1,400	1,400			1,400		
157	0100	318	5200	0018	610	1	2330	04	01	Translator Services, ELL						300	215	2,200	3,000			3,000		
158	0100	318	5700	0018	628	1	2440	06	01	Itinerant Travel, ELL						81	79	800	800			800		
159																								
160	English Language Learners Total															163,255	172,933	206,366	210,666	0.03%	4,790	215,456		
161																								
162	321 - Athletics Middle School																							
163	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
164	0100	321	5100	0057	105	9	3510	03	08	Coaching Staff, Athletics MS						9,349	17,521	15,000	17,500			17,500		
165	0100	321	5200	0057	610	9	3510	04	08	Athletics, Referees, EMT's, Adj. MS						5,733	3,920	5,000	5,500			5,500		
166	0100	321	5400	0057	570	9	0000	00	00	Athletic Supplies, Adj. MS						2,992	1,342	3,300	3,300			3,300		
167																								
168	Athletics Middle School Total															18,073	22,783	23,300	26,300	0.02%	0	26,300		
169																								
170	322 - Athletics High School																							
171	Account Number			Account Description												FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised		
172	0100	322	5100	0057	105	9	3510	03	08	Coaching Staff, Athletics, HS						96,159	88,231	105,000	95,000			95,000		
173	0100	322	5200	0057	610	9	3510	04	08	Athletics, Referees, EMT's, Adj. HS						26,161	28,468	30,000	30,000			30,000		
174	0100	322	5200	0057	640	9	3510	04	08	Athletic Transportation, Adj. HS & MS						51,079	34,436	31,225	41,225			41,225		
175	0100	322	5400	0057	570	9	3510	05	08	Athletic Supplies, Adj., HS						6,978	12,213	14,700	14,700			14,700		
176																								
177	Athletics High School Total															180,378	163,348	180,925	180,925	0.00%	0	180,925		

Costs fluctuate if GPS provided or contracted.

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178																		
179	325 - Substitute																	
180	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised
181	0100	325	5100	0002	130	9	2325	01	03		Substitute, Teachers	196,401	219,488	144,960	180,000			180,000
182	0100	325	5100	0002	131	9	2325	01	03		Substitute, Teacher LTS	0	38,410	29,545	30,000			30,000
183	0100	325	5100	0002	300	9	2330	01	03		Substitute, ESPs	0	0	5,000	10,000			10,000
184	0100	325	5100	0000	330	9	0000	00	00		Substitute, Custodial & Floater	5,834	23,640	16,000	24,000			24,000
185	0100	325	5100	0000	335	9	0000	00	00		Substitute, Dispatcher	7,500	7,500	7,500	7,500			7,500
186	0100	325	5100	0002	345	9	0000	00	00		Substitute, Clerical	0	0	3,000	3,000			3,000
187																		
188											Substitute Total	209,735	289,037	206,005	254,500	0.31%	0	254,500
189																		
190	326 - Nursing																	
191	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised
192	0100	326	5100	0055	106	9	3200	01	08		Nursing Services	270,894	255,815	270,000	295,381		(25,000)	270,381
193	0100	326	5100	0055	130	9	3200	01	08		Nursing Substitutes	1,629	16,884	4,500	4,500			4,500
194	0100	326	5200	0055	610	9	3200	06	08		Contracted Services Nursing	301	574	10,000	10,000			10,000
195	0100	326	5400	0055	560	9	3200	05	08		Gen Supplies, Nursing Program	4,563	5,874	5,400	5,400			5,400
196																		
197											Nursing Total	277,387	279,147	289,900	315,281	0.16%	(25,000)	290,281
198																		
199	327 - Superintendent																	
200	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised
201	0100	327	5100	0001	120	9	1210	01	08		Administration, Supt, Adj.	116,503	116,503	116,500	119,995			119,995
202	0100	327	5100	0001	120	9	1420	01	08		Personnel Asst, Adj.				25,000			25,000
203	0100	327	5100	0001	220	9	1210	02	08		Administrative Asst, Adj.	42,900	42,900	42,900	47,000		(7,000)	40,000
204	0100	327	5200	0000	620	9	1210	06	08		Prof Dues, Supt	2,925	1,821	2,900	2,900			2,900
205	0100	327	5200	0000	630	9	0000	00	00		Conference & Travel, Supt	315	968	2,100	2,100			2,100
206	0100	327	5400	0000	414	9	1210	05	08		Periodicals, Supt	286	49	250	250			250
207	0100	327	5200	0000	562	9	1230	04	01		Contracted Services	0	3,750	1	10,000			10,000
208																		
209											Superintendent Total	162,929	165,991	164,651	207,245	0.27%	(7,000)	200,245

GREENFIELD PUBLIC SCHOOLS
2013-2014 VOTED SCHOOL COMMITTEE BUDGET

210 328 - Technology										FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget					
211	Account Number									Account Description	FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Reductions	FY14 Revised	
212	0100	328	5100	0001	110	9	1450	01	08	Technology Director, Adj.	77,836	76,323	77,850	77,468			77,468	
213	0100	328	5100	0001	111	9	1450	01	08	Network Staff	97,154	99,000	118,000	118,000			118,000	3.0 FTE FY13
214	0100	328	5100	0001	220	9	0000	00	00	Student Information Systems, Adj.	82,786	76,840	90,300	96,032			96,032	2.0 FTE FY13
215	0100	328	5200	0000	610	9	1450	04	08	System Software, Lease Host, Adj.	60,307	44,280	65,000	65,000			65,000	
216	0100	328	5200	0000	620	9	1450	06	08	Prof Dues, Subscriptions, Adj.	3,231	249	3,680	3,680			3,680	
217	0100	328	5200	0000	625	9	0000	00	00	Professional Develop, Travel, Conf, Adj.	938	673	2,500	2,500			2,500	
218	0100	328	5200	0000	670	9	0000	00	00	Contract Web Sites	136	0	10,000	10,000			10,000	
219	0100	328	5200	0000	670	9	1450	06	08	Contracts, Phone & Hardware, SW, Adj.	31,370	21,431	32,000	32,000			32,000	
220	0100	328	5400	0000	520	9	1450	05	08	Tech Supplies, Tech Dept, Adj.	1,388	949	10,200	10,200			10,200	
221	0100	328	5400	0002	520	1	0000	00	00	Tech Supplies, Schools, Adj.	5,225	9,614	9,000	9,000			9,000	
222	0100	328	5400	0002	525	1	0000	00	00	Copier Supplies, District	14,492	9,804	23,000	33,000			33,000	Reflects FY13 actual
223	0100	328	5800	0000	721	9	0000	00	00	Technology Equipment, Adj.	1,641	0	11,200	11,200			11,200	
224	0100	328	5800	0000	722	9	5300	00	08	Lease Equip, Phones, Computers, Adj.	56,047	46,957	60,000	60,000			60,000	E-rate Adj
226										Technology Total	432,551	386,120	512,730	528,080	0.10%	0	528,080	
228	329 - Curriculum and Instruction													FY14 Budget	Inc (Dec)	(Reduce)		
229	Account Number									Account Description	FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Increase	FY14 Revised	
230	0100	329	5100	0000	302	9	0000	00	00	Regular Day Tutors, Adj.	14,265	12,204	14,000	50,000			50,000	
231	0100	329	5100	0001	120	9	2351	01	08	Curric Coordination, PreK-12, Adj.	0	0	30,000	30,000			30,000	
232	0100	329	5100	0001	220	9	2351	02	08	Grants & Development Coord., Adj.	32,650	39,758	40,000	40,000			40,000	
233	0100	329	5200	0001	440	9	2351	06	08	Printing, Diplomas, Handbooks, Adj.	1,127	1,428	4,500	3,500			3,500	
234	0100	329	5400	0002	510	1	0000	00	00	Instructional Supplies, Districtwide, Adj.	69,058	67,553	112,750	112,750			112,750	
236	0100	329	5400	0044	410	1	0000	00	00	Textbooks, Districtwide, Adj.	28,232	23,863	41,864	41,864			41,864	
236	0100	329	5400	0046	510	1	0000	00	00	Assessments, K-12 PSAT, NWEA, Adj.	171	1,329	7,500	7,500			7,500	
238										Curriculum and Instruction Total	145,503	146,134	250,614	285,614	0.22%	0	285,614	
240	331- System-wide Non Instructional Expenses													FY14 Budget	Inc (Dec)	(Reduce)		
241	Account Number									Account Description	FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Increase	FY14 Revised	
242	0100	331	5100	0000	100	9	0000	00	00	Sys Wide Undistributed Salary	1	212	1	1			1	
243	0100	331	5100	0000	110	9	1230	03	01	Volunteer Program Coordinator	12,647	9,523	15,000	18,000			18,000	Part-time
244	0100	331	5100	0000	511	9	3100	03	01	Truant & School Officer, Adj.	0	0	20,000	55,000		(25,000)	30,000	
245	0100	331	5200	0000	535	9	1410	06	08	Postage, SW (not GHS)	10,718	12,848	16,000	16,000			16,000	
246	0100	331	5200	0000	620	9	1410	06	08	Memberships, SW	5,503	2,179	6,500	6,500			6,500	
247	0100	331	5200	0000	630	9	2357	06	01	Staff Develop, District Sponsored, Adj.	10,399	8,925	7,000	10,000			10,000	
248	0100	331	5200	0000	666	9	1420	06	08	Advertising, jobs, notices, Adj.	14,562	20,963	12,000	18,000			18,000	
249	0100	331	5200	0000	667	9	0000	00	00	Marketing, District, Adj.	20,250	4,424	15,000	15,000			15,000	
250	0100	331	5400	0000	414	9	0000	00	00	Periodicals, SW	694	200	2,800	2,800			2,800	
251	0100	331	5400	0000	530	9	1410	05	08	Office & General Supplies SW	17,122	30,477	26,000	30,000			30,000	
252	0100	331	5700	0000	628	1	0000	00	00	Itinerant Travel, SW	4,471	782	4,840	4,840			4,840	
253	0100	331	5780	0098	591	9	3400	06	08	School Lunch Bad Debt	0	0	0	1,000			1,000	Change in the law
254	0100	331	5100	0097	330	9	3000	03	01	Wrap Around Program, PreK & Elem, Adj.	0	0	1	1			1	
255	0100	331	5200	0052	613	9	1230	04	01	Library Consulting & Upgrades	0	0	1	45,000			45,000	
256										System-wide Non Instructional Expenses Total	96,367	90,532	125,143	222,142	0.62%	(25,000)	197,142	

GREENFIELD PUBLIC SCHOOLS
2013-2014 VOTED SCHOOL COMMITTEE BUDGET

257																			
258	332- Special Education Services, System-wide																		
259	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised	
260	0100	332	5100	0001	120	2	2110	01	02		Administration, SPED, Adj.	42,402	35,055	44,750	54,000			54,000	Less reliance on grants
261	0100	332	5100	0001	220	2	0000	00	00		Secretarial Staff, SPED, Adj.	19,676	15,420	17,247	25,871			25,871	
262	0100	332	5100	0060	100	2	2305	01	02		OOD Alternatives, Personnel	0	183,982	55,000	80,000		(5,000)	75,000	Plan to take over autism program
263	0100	332	5200	0060	617	2	2440	04	02		OOD Alternatives, Contracted Services, Adj.	0	0	25,000	30,000			30,000	
264	0100	332	5100	0073	100	2	2305	01	02		Therapy Specialists, SPED, Adj	590,906	711,325	722,810	722,810		(20,000)	702,810	
265	0100	332	5100	0060	300	2	2330	03	02		Student Support Services Staff, SPED, Adj.	0	879,644	900,000	900,000			900,000	All schools combined
266	0100	332	5100	0085	325	2	3300	03	02		Transportation Staff, Drivers, SPED	185,732	253,593	0	0			0	moved to cost center 335
267	0100	332	5100	0096	100	2	2305	01	02		Teachers/Services Extended Year, SPED, Adj.	124,541	98,488	90,000	95,000		(5,000)	90,000	
268	0100	332	5200	0000	302	9	0000	00	00		Tutors, SPED, Adj.	25,304	26,380	15,000	30,000			30,000	
269	0100	332	5200	0001	620	2	2110	06	02		Professional Dues, Administration	175	0	500	500			500	
270	0100	332	5200	0060	450	2	0000	00	00		Testing Kits & Supplies, SPED, Adj.	12,455	4,698	6,000	6,000			6,000	
271	0100	332	5200	0060	615	2	2440	04	02		Contract Student Serv: OT, PT, BCBA, Adj.	191,292	204,203	175,102	190,000			190,000	
272	0100	332	5200	0062	610	2	2320	04	02		Contracted Prof. Serv: Eval, PD, Legal, Adj.	30,019	20,787	35,000	35,000			35,000	
273	0100	332	5400	0060	510	2	2415	05	02		Instructional Supplies, SPED Adj.	12,978	8,054	20,000	20,000			20,000	
274	0100	332	5600	0060	910	2	9000	00	02		Out of District Tuition, Adj. (CB)	1,561,276	1,813,193	1,400,000	1,800,000		(412,000)	1,388,000	\$2.4 to \$2.5 million: 40% state placements
275	0100	332	5700	0068	628	2	2440	06	02		Itinerant Travel, SPED	3,561	4,922	4,650	5,000			5,000	
276	0100	332	5800	0001	722	2	0000	00	00		Equipment, SPED, Adj.	5,362	3,557	5,000	6,000			6,000	
277																			
278											Special Education Services, System-wide Total	2,805,680	4,263,299	3,516,059	4,000,181	3.10%	(442,000)	3,558,181	
279																			
280	333 - Section 504 Series, System Wide																		
281	Account Number										Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised	
282	0100	333	5100	0000	300	9	2330	03	03		Paraprofessional Services, 504	0	0	1	1			1	
283	0100	333	5100	0000	302	9	2330	03	03		Teacher/Tutor Services, 504	0	0	1	1			1	
284	0100	333	5200	0000	302	9	2330	03	03		Contracted Services, Teacher/Tutor, 504	0	1,128	7,500	7,500			7,500	
285	0100	333	5200	0000	000	0	0000	00	00		Contracted Services, Other, 504	0	0	1	1			1	
286	0100	333	5400	0000	000	0	0000	00	00		Other Supplies & Equipment, 504	817	0	3,000	3,000			3,000	
287	0100	333	5400	0048	520	1	0000	00	00		Supplies, 504	5,919	0	3,600	3,600			3,600	
288																			
289											Section 504 Series, System Wide Total	6,737	1,128	14,103	14,103	0.00%	0	14,103	
290																			

GREENFIELD PUBLIC SCHOOLS
2013-2014 VOTED SCHOOL COMMITTEE BUDGET

												FY14 Budget				Inc (Dec)		(Reduce)							
												FY11 Actual	FY12 Actual	FY13 Budget	03/28/13 Voted	Percent	Increase	FY14 Revised							
291	334 - Maintenance																								
292	Account Number				Account Description								FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	Inc (Dec)	(Reduce)							
293	0100	334	5100	0081	330	9	0000	00	00	Custodial Staff, System-wide								51,049	34,489	25,000	55,038			55,038	Evening Custodian
294	0100	334	5100	0082	330	9	4220	03	01	Cust/Maint Coordination								38,245	47,128	7,800	45,000	2,000		47,000	Custodial Maintenance Coordinator
295	0100	334	5100	0082	330	9	4220	03	08	Maintenance Staff, System-wide, Adj.								76,713	46,414	47,965	78,835			78,835	Restores current salaries
296	0100	334	5200	0000	850	9	0000	00	00	Disposal Services								12,888	22,100	13,000	11,000			11,000	New dumpster arrangement
297	0100	334	5400	0082	585	9	4220	05	08	Maint. Shops, 2 at Admin Bldg								74	0	2,000	2,000			2,000	
298	0100	334	5200	0082	685	9	0000	00	00	Maint of Buildings Cont Serv								49,984	45,688	110,000	110,000	(21,642)		88,358	Central Maint benefit; maint supplies up
299	0100	334	5200	0082	710	9	0000	00	00	Equip Repairs, Parts & Contracts								9,417	6,045	9,600	9,600			9,600	
300	0100	334	5400	0082	580	9	0000	00	00	Custodial Supplies, System-wide								28,893	63,339	38,420	60,000			60,000	Increase needed
301	0100	334	5400	0082	585	9	0000	00	00	Maint Supplies, System Wide								44,379	46,013	45,000	68,000			68,000	
302	0100	334	5400	0082	840	9	0000	00	00	Maint Vehicle Gas/Repairs								2,943	6,992	3,798	7,000			7,000	
303	0100	334	5800	0000	721	9	0000	00	00	Custodial Equip, System-wide								3,195	6,386	12,000	10,000			10,000	
304	0100	334	5800	0082	685	9	0000	00	00	Extra-ordinary Maintenance								4,712	8,128	35,000	35,000			35,000	
305	0100	334	5800	0082	720	9	0000	00	00	Replace Equip, Maint								2,426	2,847	15,000	12,000			12,000	
306																									
307	Maintenance Total											324,917	335,569	364,583	503,473	0.89%	(19,642)	483,831							
308	335 - Transportation																								
309	Account Number				Account Description								FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	Percent Reductions	FY14 Revised							
310	0100	335	5100	0086	324	9	0000	00	00	Crossing Guards								34,140	31,695	38,000	38,000			38,000	
311	0100	335	5100	0085	325	2	3300	03	02	Transportation Staff, SPED								0	0	210,000	240,000			240,000	FY13 moved from cost center 332
312	0100	335	5200	0000	640	1	0000	00	00	Charter School Transportation								8,763	7,500	8,800	21,000			21,000	
313	0100	335	5200	0000	645	1	0000	00	00	Transportation Field Trips K12								14,633	6,562	24,000	24,000			24,000	
314	0100	335	5200	0085	640	1	0000	00	00	Pupil Transportation, Regular								356,686	364,711	425,000	430,000			430,000	FY14 last year of contract
315	0100	335	5200	0085	642	2	0000	00	00	Pupil Transportation, SPED								112,903	51,073	100,000	100,000			100,000	
316	0100	335	5400	0000	640	1	0000	00	00	McKinney Vento Homeless Trans								71,250	74,791	50,000	75,000	(20,000)		55,000	
317	0100	335	5400	0085	642	2	0000	00	00	Other Transportation, SPED								30,741	22,294	0	0			0	To line 318 in FY13
318	0100	335	5400	0085	840	2	0000	00	00	Gas & Repairs, GPS Vehicles								52,104	77,868	46,000	78,000			78,000	
319	0100	335	5400	0086	590	9	0000	00	00	Crossing Guard Supplies								207	0	500	500			500	
320																									
321	Transportation Total											681,427	636,494	902,300	1,006,500	0.67%	(20,000)	986,500							
322																									
323	336 - Contract Obligations																								
324	Account Number				Account Description								FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget	Percent Reductions	FY14 Revised							
325	0100	336	5100	0000	000	1	0000	00	00	Step Inc Teach/Para/Cust/Assist								0	0	260,000	368,510			368,510	
326	0100	336	5100	0066	000	9	9999	03	08	Negotiated Salary Adjustments								0	0	0	1			1	FY13 \$128,494 To Be Transferred from City
327	0100	336	5100	0000	150	9	9999	00	00	Early Retirement Incentive GEA								6,000	2,000	8,000	6,000			6,000	
328	0100	336	5100	0000	160	9	0000	00	00	Longevity Non Teachers								20,903	24,273	25,000	25,000			25,000	
329	0100	336	5100	0000	160	9	9999	00	00	Longevity Teachers								53,815	27,600	58,000	60,000			60,000	
330	0100	336	5100	0000	170	9	9999	00	00	Sick Leave Buyback								112,969	96,923	90,000	110,000			110,000	
331	0100	336	5100	0000	180	9	0000	00	00	403b Annuity GEA								14,430	15,801	18,000	18,000			18,000	
332	0100	336	5100	0001	120	9	0000	00	00	Administrative Expense Allowance								14,924	15,300	15,000	15,000			15,000	
333	0100	336	5100	0080	300	2	0000	00	00	Para Insurance Obligation								63,954	0	0	0			0	
334	0100	336	5200	0000	635	1	2357	06	01	Course Reimb GEA								20,772	17,953	35,000	35,000			35,000	
335	0100	336	5200	0000	635	9	2357	06	01	Course Reimb Non GEA								0	0	5,000	5,000			5,000	
336	0100	336	5400	0000	599	9	2430	05	01	Teacher Allowance GEA								1,933	782	8,000	8,000			8,000	
337	0100	336	5400	0082	581	9	0000	00	00	Clothing Allowance, Custodians								0	1,969	2,000	2,000			2,000	
338	0100	336	5400	0000	619	9	2330	05	03	ESP Allowance								0	0	5,000	2,500			2,500	
339																									
340	Contract Obligations Total											309,701	202,601	529,000	655,011	0.81%	0	655,011							

GREENFIELD PUBLIC SCHOOLS
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341																					
342 340 - School Committee																					
343 Account Number											Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised			
344	0100	340	5100	0001	220	9	1110	02	08		School Committee Secretary	1,550	1,350	3,000	3,000			3,000			
345	0100	340	5200	0000	610	9	1110	04	08		Prof Legal Svcs School Committee	25,872	15,397	38,000	38,000			38,000			
346	0100	340	5200	0000	620	9	0000	00	00		Dues MASS School Committee	4,997	6,170	5,500	6,200			6,200			
347	0100	340	5400	0000	560	9	1110	05	08		General Supplies School Committee	2,183	140	2,000	2,000			2,000			
348																					
349											School Committee Total	34,602	23,057	48,500	49,200	0.00%	0	49,200			
350																					
351 341 - Central Administration																					
352 Account Number											Account Description	FY11 Actual	FY12 Actual	FY13 Budget	FY14 Budget 03/28/13 Voted	Inc (Dec) Percent	(Reduce) Increase	FY14 Revised			
353	0100	341	5100	0001	120	9	1410	01	08		Administration, Business Office	232,934	239,397	212,500	212,500		8,000	220,500			
354	0100	341	5100	0001	220	9	1410	02	08		Administrative Assistance, Business	16,723	17,643	17,247	17,247			17,247			
355	0100	341	5100	0081	330	9	4110	03	08		Custodial Staff , Admin Bldg	7,873	7,582	8,000	8,000		(8,000)	0			
356	0100	341	5200	0082	685	9	4220	06	08		Maint of Buildings Admin	643	0	0	0			0			
357	0100	341	5800	0000	722	9	5300	00	08		Leased Equipment, Admin	0	0	1,000	1,000			1,000			
358																					
359											Central Administration Total	258,174	264,621	238,747	238,747	0.00%	0	238,747			
360																					
361																					
362											Totals	14,314,720	14,966,300	15,635,000	17,099,493	9.37%	(559,493)	16,540,000			
363																					
364											FY13 Negotiated Contracts City To Transfer			128,494	0						
365																					
366											TOTALS			15,763,494	17,099,493	8.48%	(559,493)	16,540,000			