

1	Description	Value		Impact	
2	Reduce Reading Teacher	\$ 61,623.00	x	retirement - will add .5 teacher from Title I	
3	Withdraw new grade 1 teacher at Newton	\$ 51,528.00	x	current staff will be reassigned	
4	Withdraw new grade 1 teacher at Federal	\$ 63,345.00	x	current staff will be reassigned	
5	Cut GHS history teacher	\$ 59,537.00	x	some electives with low enrollment will not run	
6	Cut GHS business teacher	\$ 55,201.00	x	some electives with low enrollment will not run	
7	Reduce curriculum supplies from CIA	\$ 137,377.00	x	will use ESSER funds - will need to consider funding source in future years	
8	Reduce sped tuitions	\$ 295,545.00	x	was grant funded - will use grant to offset salaries in FY24	
9	Reduce sped testing kits and supplies	\$ 5,000.00	x		
10	Reduce MS instructional supplies	\$ 4,000.00	x		
11	Reduce MS office supplies	\$ 2,000.00	x		
12	Reduce MS periodicals	\$ 5,000.00	x		
13	Reduce IT software, hardware, materials etc...	\$ 175,000.00	x	any needed items will be purchased with grant funds	
14	Reduce FC instructional supplies	\$ 1,500.00	x		
15	Reduce McKinney Vento transportation	\$ 20,000.00	x	more transport being provided by GPS versus vendors	
16	Reduce sped transportation	\$ 30,000.00	x	more transport being provided by GPS versus vendors	
17	Cut textbooks from ESSER	\$ 100,000.00	x	will request from FY24 capital - offset salaries with grant funds	
18	Reduce GHS instructional supplies	\$ 7,000.00	x		
19	Reduce GHS periodicals	\$ 3,000.00	x		
20	Cut Yondr	\$ 14,000.00	x	we have enough supplies for SY 23/24	
21	Reduce instructional supplies FSS	\$ 1,500.00	x		
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24		<b>\$ 1,092,156.00</b>			
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26	Cut MS Spanish teacher	\$ 76,477.00	x	not required at MS - MS still has required number of specials	
27	Cut Strings for Kids	\$ 26,500.00	x		
28	Cut IT staff	\$ 47,277.00	x	was grant funded - will offset other salaries with grant funds	
29	Reduce elementary and AEL field trips	\$ 8,000.00	x		
30	Reduce facilities expenses	\$ 40,000.00	x		
31	Reduce field trip transportation MS	\$ 2,000.00	x		
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51		\$ 200,254.00			
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53	Cut proposed 504 Coordinator	\$ 80,000.00	x		
54	Reduce MS extracurricular	\$ 3,000.00	x		
55	Cut MS athletics	\$ 31,348.00	x	would eliminate all 5-7 athletics	
56	Reduce staff position at AEL	\$ 55,201.00	x	would have allowed full time early childhood ETL - will be part time without this position	
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61	Subtotal	\$ 169,549.00			
62	Total available cut items \$ 1,461,959.00				
69				\$0.00	
70	Total line items to cut (X)			\$1,461,959.00	
71	Total line items to keep (K) \$			-	
72	Mayor's Budget	\$ 21,610,512.00	\$ 21,610,512.00	Mayor's Budget	
73	SC Budget	\$ 23,151,624.00	\$ 24,887,315.00	local request	
74	required cuts	\$ 1,541,112.00	\$1,461,959.00	amount cut ("X")	
75			\$79,153.00	additional cuts needed	
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