

GREENFIELD PUBLIC SCHOOLS
NOTICE OF
BUDGET HEARING
Wednesday February 28, 2018 @ 6:30 p.m.
GHS Cafeteria, 21 Barr Avenue

The School Committee is bringing forward a request for funding to restore the 1% cut to the FY18 Mayor's Budget. If restored, the FY19 Budget proposal below represents only a 3.67% increase over the current year's budget. A comparison to the FY18 Council-approved budget is reflected in the chart. School Committee deliberation regarding this draft budget is ongoing.

In accordance with MGL Chapter 71 Section 59B, the FY19 Budget Proposal reflects continued development of site-based management. Fixed increases to operating costs have been reflected at each school/site rather than district-wide. Significant factors in the FY19 budget include an increase of English Language Learners and Special Education Out of District Tuition.

Complete copies of the proposed budget are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: www.gpsk12.org.

Respectfully submitted,
 Adrienne Núñez, School Committee Chairperson

Draft / Proposed Expenditure Budget
FY2018-2019

	FY2018-2019 Draft Proposed Budget	FY2017-2018 Town Council Approved Budget	Percent of Total Budget Inc (Dec)
Federal Street	1,670,655	1,580,901	5.68%
Four Corners	1,746,135	1,675,219	4.23%
North Parish	441,776	485,724	-9.05%
Newton School	1,487,371	1,393,776	6.72%
Green River School	-	-	0.00%
Middle School	2,935,836	2,587,173	13.48%
High School	3,423,234	3,254,365	5.19%
English Language Learners	302,235	228,456	32.29%
Athletics Program	211,933	222,155	-4.60%
Substitutes	193,000	193,000	0.00%
Nursing Services	314,977	322,715	-2.40%
Superintendent's Office	267,966	268,759	-0.30%
Technology	668,902	586,603	14.03%
Curriculum and Instruction	149,404	221,898	-32.67%
System-wide Non-Instructional	141,900	143,035	-0.79%
Special Education	2,511,390	2,259,492	11.15%
Section 504	11,100	14,100	-21.28%
Custodial / Maintenance	439,767	413,381	6.38%
Transportation	1,508,341	1,506,185	0.14%
Contract Obligations	78,250	306,265	-74.45%
School Committee	79,000	74,500	6.04%
Business Administration	269,207	267,118	0.78%
Budget Total	18,852,379	18,004,820	4.71%

Estimated Revenue Budget
FY2018-2019

	FY2018-2019 Estimated Revenue	FY2017-2018 Revenue	Amount Inc (Dec)
Chapter 70	12,178,267	12,178,267	-
Medicaid (Est based on FY17)	335,000	335,000	-
Total Estimated Revenue	12,513,267	12,513,267	-
Local Funding Request	6,339,112	5,491,553	847,559