

**GREENFIELD PUBLIC SCHOOLS**

**NOTICE OF**

**BUDGET HEARING**

Tuesday March 17, 2015 @ 6:30 p.m.

GCTV, 393 Main Street

There are three key factors influencing this draft: 1) transportation costs, 2) special education costs , and 3) contract obligations .

The following priorities have guided the budget development: 1) student safety & security, 2) curriculum alignment & instruction, 3) educator development & recruitment, and 4) integrated arts.

Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 141 Davis Street and on the school website: [www.gpsk12.org](http://www.gpsk12.org).

Respectfully submitted,  
Maryelen Calderwood, School Committee Chairperson

**Draft/Proposed Expenditure Budget  
FY2015-2016**

	<b>FY2015-2016 Draft/Proposed Budget</b>	<b>FY2014-2015 Budget</b>	<b>Percent of Total Budget Inc (Dec)</b>
Federal Street	1,118,270	1,039,531	7%
Four Corners	941,858	924,920	2%
North Parish	297,176	284,119	1%
Newton School	1,144,854	1,021,010	12%
Green River School	261,968	268,275	-1%
Middle School	2,333,602	2,222,127	10%
High School	2,585,064	2,454,541	12%
Poet Seat/Life Programs	136,245	142,932	-1%
Electives Program	250,000	250,000	0%
Extracurricular Programs	49,030	49,030	0%
English Language Learners	248,672	224,483	2%
Reading, Tier II Support Program	0	0	0%
Athletics Program	220,501	211,001	1%
Substitutes	302,347	290,501	1%
Nursing Services	293,144	284,033	1%
Superintendent's Office	276,250	209,150	6%
Technology	606,758	574,340	3%
Curriculum and Instruction	315,615	300,615	1%
System-wide Non-Instructional	219,642	199,143	2%
Special Education	3,872,691	3,628,652	23%
Section 504	14,103	14,103	0%
Custodial / Maintenance	494,039	485,703	1%
Transportation	1,300,391	1,149,513	14%
Contract Obligations	498,631	498,631	0%
School Committee	50,700	50,700	0%
Business Administration	252,437	238,747	1%
<b>Budget Total</b>	<b>18,083,988</b>	<b>17,015,800</b>	<b>6.28%</b>

**Estimated Revenue Budget  
FY2015-2016**

	<b>FY2015-2016 Estimated Revenue</b>	<b>FY2014-2015 Revenue</b>	<b>Amount Inc (Dec)</b>
Chapter 70	12,024,772	11,983,812	40,960
Medicaid (Est based on FY14)	320,000	320,000	-
<b>Total Estimated Revenue</b>	<b>12,344,772</b>	<b>12,303,812</b>	<b>40,960</b>
<b>Local Funding Request</b>	<b>5,739,216</b>	<b>4,711,988</b>	<b>1,027,228</b>