

**GREENFIELD PUBLIC SCHOOLS
NOTICE OF
BUDGET HEARING**

**Wednesday, April 9, 2014 @ 7:00 p.m.
GCTV, 393 Main Street**

The primary factors influencing this draft budget:

1) school enrollment growth, 2) new transportation contract, and 3) contract obligations.

**Complete copies of the proposed budget with explanation are available at the
Superintendent's Office located at 141 Davis Street and on the school
website: www.gpsk12.org**

**Respectfully submitted,
William F. Martin, School Committee Chairperson**

**Draft / Proposed Expenditure Budget
FY 2014-2015**

	FY2014-2015 Draft/Proposed Budget	FY2013-2014 Budget	Percent of Total Budget Inc (Dec)
Federal Street Elementary School	1,110,619	1,024,858	11.0%
Four Corners Elementary School	933,983	840,629	12.0%
North Parish Preschool	301,424	260,623	5.2%
Newton Elementary School	1,029,029	949,497	10.2%
Green River School	246,827	53,654	24.8%
Middle School	2,307,871	2,340,062	-4.1%
High School	2,461,183	2,395,666	8.4%
Poet Seat/Life Programs	142,932	211,865	-8.9%
Electives Program, HS	280,000	250,000	3.9%
Extracurricular Programs	49,030	40,030	0.0%
English Language Learners	237,824	215,456	2.9%
Reading, Tier II Support Program	9	0	0.0%
Athletics Program	216,001	207,225	1.1%
Substitutes	290,501	254,500	4.6%
Nursing Services	280,520	290,281	-1.3%
Superintendent's Office	209,150	200,245	1.1%
Technology Department	533,381	528,080	0.7%
Curriculum and Instruction	360,615	285,614	9.6%
System-wide Non-Instructional	213,143	197,142	2.1%
Special Education	3,620,419	3,558,181	8.0%
Section 504	14,103	14,103	0.0%
Custodial / Maintenance	485,703	483,831	0.2%
Transportation	1,135,513	986,500	19.2%
Contract Obligations	568,631	655,011	-11.1%
School Committee	50,200	49,200	0.1%
Business Administration	238,747	238,747	0.0%
Budget Total	17,317,358	16,540,000	4.7%

**Estimated Revenue Budget
FY2014-2015**

	FY2014-2015 Estimated Revenue	FY2013-2014 Revenue	Amount Inc (Dec)
Chapter 70	11,983,812	11,932,187	51,625
Medicaid	320,000	303,563	16,437
Total Estimated Revenue	12,303,812	12,235,750	68,062
Local Funding Request	5,013,546	4,304,250	709,296