
NOTICE
Budget Hearing
Greenfield Public Schools

Thursday, March 15, 2012 @ 7:00pm
Greenfield High School Library

Copies of the budget are available at the Superintendent's Office
Located at 141 Davis Street and on school website: www.gpsk12.org

Greenfield Public Schools
Proposed Budget
FY 2012 - 2013

Cost Center	FY 2012-2013 Proposed Budget	FY 2011-2012 Approved Budget	FY 2010-2011 Actual
Federal Street	993,178.00	959,258.00	1,125,921.00
Four Corners	776,910.00	759,188.00	729,541.00
North Parish	219,799.00	219,799.00	246,232.00
Newton School	1,017,837.00	904,308.00	904,469.00
Green River School	16,005.00	10,005.00	0.00
Middle School	2,267,549.00	2,153,499.00	2,172,295.00
High School	2,290,553.00	2,200,455.00	2,236,147.00
Elective Program	250,000.00	250,000.00	250,000.00
Poet Seat/Life Programs	198,872.00	195,872.00	363,296.00
Extracurricular Programs	49,030.00	49,030.00	*
English Lang Learners	197,918.00	173,901.00	169,911.00
Athletics Program	204,225.00	213,200.00	213,200.00
Substitutes	216,005.00	206,005.00	226,460.00
Nursing Services	289,900.00	280,357.00	251,874.00
Superintendent's Office	194,651.00	178,750.00	163,750.00
Technology, Adj.	524,730.00	504,030.00	504,520.00
Curriculum and Instruction	250,614.00	241,114.00	265,614.00
System-Wide	125,143.00	103,143.00	103,766.00
Special Education	3,623,031.00	3,468,260.00	2,426,245.00
Section 504	14,103.00	14,103.00	10,102.00
Custodial/Maint.	398,531.00	346,818.00	440,872.00
Transportation	902,300.00	687,000.00	709,000.00
Contractual Obligations	529,000.00	530,000.00	466,800.00
School Committee	48,500.00	51,300.00	51,300.00
Business Administration	238,747.00	266,905.00	283,405.00
TOTAL	15,837,131.00	14,966,300.00	14,314,720.00

*previously included with GMS and GHS

Requested Appropriation 15,837,131.00
