

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

Line #												
1	303 - Federal Street School											
2	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
3	0100	303	5100	0001	120	9	Principal Staff, FS	64,275	80,411	80,411	0	
4	0100	303	5100	0001	220	9	Secretarial Staff, FS	24,479	24,668	25,265	597	
5	0100	303	5100	0001	222	9	School Monitors, FS	19,000	19,500	19,500	0	
6	0100	303	5100	0002	100	1	Teaching Staff, Adj. Elem FS	471,707	491,477	505,594	14,117	
7	0100	303	5100	0002	300	1	Ed Support Personnel, General, Adj. FS	17,082	13,274	13,274	0	
8	0100	303	5100	0008	300	1	Ed Support Personnel, Kdg, Adj. FS	4,232	12,000	26,587	14,587	
9	0100	303	5100	0020	100	1	Teaching Integrated Arts, FS	88,374	99,796	99,976	180	
10	0100	303	5100	0060	100	2	Teaching Staff, SPED, FS	153,007	145,398	149,316	3,918	
11	0100	303	5100	0060	300	2	Ed Support Personnel, SPED, Adj. FS	101,796	0	0	0	
12	0100	303	5100	0081	330	9	Custodial Staff, Adj. FS	73,879	72,734	73,255	521	
13												
14							Federal Street Total	1,017,832	959,258	993,178	33,920	
15												
16	304 - Four Corners											
17	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
18	0100	304	5100	0001	120	9	Principal Staff, Adj. 4C	74,160	80,411	80,411	0	
19	0100	304	5100	0001	220	9	Secretarial Staff, Adj. Transp. 4C	37,947	27,947	27,947	0	
20	0100	304	5100	0001	222	9	School Monitor, 4C	20,400	20,500	20,500	0	
21	0100	304	5100	0002	100	1	Teaching Staff, 4C	295,389	406,765	442,942	36,177	Jobs Grant position
22	0100	304	5100	0002	300	1	Ed Support Personnel, General, Adj. 4C	7,529	4,000	10,461	6,461	
23	0100	304	5100	0008	300	1	Ed Support Personnel, Kdg, Adj. 4C	0	0	0	0	
24	0100	304	5100	0020	100	1	Teaching Integrated Arts, Adj. 4C	58,933	65,000	65,000	0	Might need to increase
25	0100	304	5100	0060	100	2	Teaching Staff, SPED, Adj. FC	119,309	117,565	92,649	(24,916)	Staff realignment
26	0100	304	5100	0060	300	2	Ed Support Personnel, SPED, Adj. 4C	94,687	0	0	0	
27	0100	304	5100	0081	330	9	Custodial Staff, 4C	38,059	37,000	37,000	0	
28												
29							Four Corners Total	746,412	759,188	776,910	17,722	
30												
31	306- North Parish											
32	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
33	0100	306	5100	0001	120	9	Principal Staff ,Adj. NP	0	6,000	6,000	0	
34	0100	306	5100	0001	220	9	Secretarial Staff, Adj. NP	4,894	6,900	6,900	0	
35	0100	306	5100	0060	100	2	Teaching Staff, SPED, Adj. NP	63,376	66,432	66,432	0	
36	0100	306	5100	0060	300	2	Ed Support Personnel, SPED, Adj. NP	68,025	0	0	0	
37	0100	306	5100	0071	100	2	Social Worker, Adj. NP	36,993	32,000	32,000	0	Grant funded partially
38	0100	306	5100	0073	100	2	Teaching Staff, PreK, Adj. NP	55,797	62,564	62,564	0	
39	0100	306	5100	0073	300	2	Ed Support Personnel, General, Adj. NP	31,485	26,000	26,000	0	
40	0100	306	5100	0081	330	9	Custodial Staff, Adj. NP	26,678	17,003	17,003	0	
41	0100	306	5400	0073	510	2	Instruct Supplies, NP	1,227	2,900	2,900	0	
42												
43							North Parish Total	288,474	219,799	219,799	0	

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

44 308 - Newton School (An Expanded Learning Time School)												
45	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
46	0100	308	5100	0001	120	9	Principal Staff, Adj. NS	89,415	80,411	152,411	72,000	Jobs Grant position
47	0100	308	5100	0001	220	9	Secretarial Staff, Adj. NS	22,732	28,372	25,000	(3,372)	
48	0100	308	5100	0001	222	9	School Monitor Staff, Adj. NS	18,381	20,500	20,500	0	
49	0100	308	5100	0002	100	1	Teaching Staff, Adj. NS	420,210	466,045	513,451	47,406	Jobs Grant position
50	0100	308	5100	0002	300	1	Ed Support Personnel, General, Adj. NS	42,593	31,000	31,410	410	
51	0100	308	5100	0008	300	1	Ed Support Personnel, Kdg, Adj. NS	3,784	18,000	10,000	(8,000)	
52	0100	308	5100	0020	220	9	Teaching Integrated Arts, Adj. NS	79,479	99,796	99,796	0	
53	0100	308	5100	0060	100	2	Teaching Staff, SPED, Adj. NS	108,602	110,184	115,269	5,085	Social Worker
54	0100	308	5100	0060	300	2	Ed Support Personnel, SPED, Adj. NS	94,898	0	0	0	
55	0100	308	5100	0081	330	9	Custodial Staff, NS	48,339	50,000	50,000	0	
56												
57							Newton School Total	928,432	904,308	1,017,837	113,529	
58												
59	310 - Green River School											
60	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
61	0100	310	5100	0001	120	9	Principal Staff, GR	0	1	1	0	
62	0100	310	5100	0001	220	9	Secretarial Staff, GR	0	1	1	0	
63	0100	310	5100	0002	100	1	Teaching Staff, GR	0	1	1	0	
64	0100	310	5100	0060	100	2	Teaching Staff, SPED, GR	0	1	1	0	
65	0100	310	5100	0002	300	1	Ed Support Personnel, GR	0	1	1	0	
66	0100	310	5100	0081	330	9	Custodial / Maint Staff, GR	0	10,000	16,000	6,000	
67												
68							Green River Total	0	10,005	16,005	6,000	
69												
70	311 - Middle School (An Expanded Learning Time School)											
71	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
72	0100	311	5100	0001	120	9	Principal Staff, Adj. MS	100,670	105,740	153,120	47,380	Jobs Grant position
73	0100	311	5100	0001	220	9	Secretarial Staff, Adj. MS	69,140	67,080	68,988	1,908	
74	0100	311	5100	0001	222	9	School Monitor, Adj. MS	5,583	20,500	20,500	0	
75	0100	311	5100	0002	300	1	Ed Support Personnel, Adj. MS	17,263	24,000	25,398	1,398	
76	0100	311	5100	0040	100	1	Teaching Integrated Arts, MS	208,596	241,249	241,249	0	
77	0100	311	5100	0050	103	1	Guidance / School Couns., MS	62,128	62,128	62,128	0	
78	0100	311	5100	0055	100	2	Teaching Staff, Floor Leaders, Adj. MS	94,616	94,391	48,357	(46,034)	
79	0100	311	5100	0060	100	2	Teaching Staff, SPED, Adj. MS	263,191	259,252	300,400	41,148	Direct Support Personnel
80	0100	311	5100	0060	300	2	Ed Support Personnel, SPED, Adj. MS	229,305	0	0	0	
81	0100	311	5100	0081	330	9	Custodial Staff, MS	127,681	125,630	127,109	1,479	
82	0100	311	5100	0000	100	1	Faculty Math Science Acadmey, Adj.	76,285	120,000	120,000	0	
83	0100	311	5100	0104	100	1	Teaching Staff ,Grd 4, Adj. MS	233,703	248,110	262,802	14,692	
84	0100	311	5100	0105	100	1	Teaching Staff, Grd 5, Adj. MS	267,202	282,734	318,782	36,048	
85	0100	311	5100	0106	100	1	Teaching Staff, Grd 6, Adj. MS	307,932	260,911	269,753	8,842	
86	0100	311	5100	0107	100	1	Teaching Staff, Grd 7, Adj. MS	228,647	239,474	246,663	7,189	
87	0100	311	5200	0001	620	9	Extra Curricular Activities MS	4,209	0	0	0	
88	0100	311	5400	0052	414	1	Periodicals Library MS	0	2,300	10,000	7,700	School Committee Voted Increase
89												

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

90							Middle School Total	2,296,153	2,153,499	2,275,249	121,750				
91															
92	312 - High School														
93	Account Number							Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes		
94	0100	312	5100	0001	120	9	Principal Staff, Adj. HS	157,200	157,720	157,720	0				
95	0100	312	5100	0001	220	9	Secretarial Staff, HS	70,386	67,080	70,316	3,236				
96	0100	312	5100	0001	222	9	School Monitor, HS	21,420	22,500	23,120	620				
97	0100	312	5100	0002	100	1	Teaching Staff, 8th Grd, HS	195,268	242,579	210,000	(32,579)				
98	0100	312	5100	0002	300	1	Ed Support Personnel, General, Adj. HS	15,985	18,500	25,000	6,500				
99	0100	312	5100	0028	100	1	Teaching Staff, Adj., HS	1,225,298	1,167,358	1,274,534	107,176	Reading Teacher from Jobs Grant & 6th periods			
100	0100	312	5100	0050	103	1	Guidance, HS	92,069	84,829	87,802	2,973				
101	0100	312	5100	0058	101	9	Extracurricular Activities, Adj. HS	30,199	0	0	0				
102	0100	312	5100	0060	100	1	Teaching Staff, Floor Leader, 8 Grd, HS	47,668	47,668	49,331	1,663				
103	0100	312	5100	0060	100	2	Teaching Staff, SPED, Adj. HS	222,086	233,044	233,044	0				
104	0100	312	5100	0060	300	2	Ed Support Personnel, SPED, Adj. HS	172,734	0	0	0				
105	0100	312	5100	0060	330	2	Ed Support Personnel, SPED, 8th, Adj.	44,518	0	0	0				
106	0100	312	5100	0060	225	2	Sped School / Work Vocational Training	3,750	0	0	0				
107	0100	312	5100	0061	225	9	Student Workers, Adj.	0	12,000	12,000	0				
108	0100	312	5100	0065	330	9	Alternative Ed / DOP Program	0	1	1	0				
109	0100	312	5100	0081	330	9	Custodial Staff, HS	119,546	113,676	114,185	509				
110	0100	312	5200	0001	535	9	Postage, Principal HS	3,734	5,000	5,000	0				
111	0100	312	5200	0001	620	9	Membership, Dues NEASC, etc.	3,335	4,500	4,500	0				
112	0100	312	5200	0001	665	9	Other Services, Principal, Adj. HS	3,264	6,500	6,500	0				
113	0100	312	5200	0044	710	1	Equipment Repairs, HS	162	4,000	4,000	0				
114	0100	312	5200	0050	450	1	Testing, Guidance, etc., Adj. HS	3,025	3,500	3,500	0				
115	0100	312	5400	0052	414	1	Periodicals/Library Resources, Adj. HS	5,297	10,000	10,000	0				
116															
117							High School Total	2,436,944	2,200,455	2,290,553	90,098				
118															
119	313 - Poet Seat/Life Programs														
120	Account Number							Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes		
121	0100	313	5100	0001	120	9	Principal Staff, Poet Seat/LIFE	0	3,800	3,800	0				
122	0100	313	5100	0060	100	2	Teaching Staff, Adj. Poet Seat/Life	201,279	164,556	164,556	0				
123	0100	313	5100	0060	220	2	Secretarial Staff , Poet Seat/Life	27,516	27,516	27,516	0				
124	0100	313	5100	0060	304	2	Ed Support Personnel, Adj. PS/Life	29,255	0	0	0				
125	0100	313	5100	0081	330	9	Custodial Staff, Poet Seat/Life	2,458	0	3,000	3,000				
126															
127							Poet Seat/Life Programs Total	260,508	195,872	198,872	3,000				

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

128																			
129	314 - High School Electives																		
130	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
131	0100	314	5100	0000	100	1	Instructional Electives, HS							208,120	215,000	215,000	0		
132	0100	314	5400	0000	510	1	Instructional Supplies, GCC,Alt Ed, Adj. HS							24,429	35,000	35,000	0		
133																			
134							High School Electives Total							232,549	250,000	250,000	0		
135																			
136	315 - ExtraCurr MS																		
137	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
138	0100	315	5200	0001	620	9	Extracurricular Activites, GMS							0	11,528	11,528	0		
139	0100	315	5400		79	511	9 Extracurricular, Instr. Supplies, Adj. GMS							0	1	1	0		
140																			
141							ExtraCurr MS Total							0	11,529	11,529	0		
142																			
143	316 - ExtraCurr HS																		
144	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
145	0100	316	5100		58	101	9 Extracurricular Activites, GHS							0	37,500	37,500	0		
146	0100	316	5400		79	511	9 Extracurricular, Instru. Supplies, GHS							0	1	1	0		
147																			
148							ExtraCurr MS Total							0	37,501	37,501	0		
149																			
150	318 - English Language Learners																		
151	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
152	0100	318	5100	0000	302	9	Regular Day Tutors, ELL							0	5,000	5,000	0		
153	0100	318	5100	0018	100	1	Teaching Staff, ELL							136,154	136,501	160,518	24,017	ELL Teacher on Jobs Grant	
154	0100	318	5100	0018	302	1	Tutors, Moldovian, Romanian ELL							26,720	28,000	28,000	0		
155	0100	318	5200	0018	450	1	Testing, ELL							0	1,400	1,400	0		
156	0100	318	5200	0018	610	1	Translator Services, ELL							300	2,200	2,200	0		
157	0100	318	5700	0018	628	1	Itinerant Travel, ELL							81	800	800	0		
158																			
159							English Language Learners Total							163,255	173,901	197,918	24,017		
160																			
161	321 - Athletics Middle School																		
162	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
163	0100	321	5100	0057	105	9	Coaching Staff, Athletics MS							9,349	15,000	15,000	0		
164	0100	321	5200	0057	610	9	Athletics, Referees, EMT's, Adj. MS							5,733	5,000	5,000	0		
165	0100	321	5400	0057	570	9	Athletic Supplies, Adj. MS							2,992	3,300	3,300	0		
166																			
167							Athletics Middle School Total							18,073	23,300	23,300	0		
168																			
169	322 - Athletics High School																		
170	Account Number							Account Description							FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes
171	0100	322	5100	0057	105	9	Coaching Staff, Athletics, HS							96,159	108,975	105,000	(3,975)		
172	0100	322	5200	0057	610	9	Athletics, Referees, EMT's, Adj. HS							26,161	35,000	30,000	(5,000)		
173	0100	322	5200	0057	640	9	Athletic Transportation, Adj. HS & MS							51,079	31,225	31,225	0		
174	0100	322	5400	0057	570	9	Athletic Supplies, Adj., HS							6,978	14,700	14,700	0		
175																			

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

176							Athletics High School Total	180,378	189,900	180,925	(8,975)		
177													
178	325 - Substitute												
179	Account Number		Account Description					FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
180	0100	325	5100	0000	130	9	Substitute, Teachers Adj.	196,401	144,960	144,960	0		
181	0100	325	5100	0000	131	9	Substitute, Long Term, Adj.	0	29,545	29,545	0		
182	0100	325	5100				Substitute, ESP's, Adj.	0	0	5,000	5,000	From Line 185	
183	0100	325	5100	0000	330	9	Substitute, Custodial & Floater	5,834	16,000	26,000	10,000	Jobs Grant partially funded	
184	0100	325	5100	0000	335	9	Substitute, Dispatcher	7,500	7,500	7,500	0		
185	0100	325	5100	0002	340	2	Substitute, SPED Teachers & ESPs, Adj.	0	5,000	0	(5,000)	Moved to Line 182	
186	0100	325	5100	0002	345	9	Substitute, Clerical	0	3,000	3,000	0		
187													
188							Substitute Total	209,735	206,005	216,005	10,000		
189													
190	326 - Nursing												
191	Account Number		Account Description					FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
192	0100	326	5100	0055	106	9	Nursing Services	270,894	260,457	270,000	9,543	Nurse from .6 to .8	
193	0100	326	5100	0055	130	9	Nursing Substitutes	1,629	4,500	4,500	0		
194	0100	326	5200	0055	610	9	Contracted Services Nursing	301	10,000	10,000	0		
195	0100	326	5400	0055	560	9	Gen Supplies, Nursing Program	4,563	5,400	5,400	0		
196													
197							Nursing Total	277,387	280,357	289,900	9,543		
198													
199	327 - Superintendent												
200	Account Number		Account Description					FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
201	0100	327	5100	0001	120	9	Administration, Supt, Adj.	116,503	116,500	116,500	0		
202	0100	327	5100	0001	220	9	Administrative Asst	42,900	42,000	42,900	900	Virtual Fund to provide some funding	
203	0100	327	5200	0000	620	9	Prof Dues, Supt	2,925	2,900	2,900	0		
204	0100	327	5400	0000	000	0	Conference & Travel, Supt	315	2,100	2,100	0		
205	0100	327	5400	0000	414	9	Periodicals, Supt	286	250	250	0		
206	0100	327	5200	0000	562	9	City Contracts Capital Projects & Insurance	0	15,000	1	(14,999)		
207													
208							Superintendent Total	162,929	178,750	164,651	(14,099)		

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

209 328 - Technology															
210	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes				
211	0100	328	5100	0001	107	9	District Information Systems	41,883	40,800	0	(40,800)	To Line 214			
212	0100	328	5100	0001	110	9	Technology Director, PD	77,836	77,850	77,850	0				
213	0100	328	5100	0001	111	9	Network Staff	97,154	118,000	118,000	0				
214	0100	328	5100	0001	220	9	Student Information Systems	40,903	40,800	102,300	61,500	From Line 211 and a PT SIMS position			
215	0100	328	5200	0000	610	9	System Software, Lease Host, Adj.	60,307	65,000	65,000	0				
216	0100	328	5200	0000	620	9	Prof Dues, Subscriptions, Adj.	3,231	3,680	3,680	0				
217	0100	328	5200	0000	625	9	Professional Develop, Travel, Conf, Adj.	938	2,500	2,500	0				
218	0100	328	5200	0000	670	9	Contract Web Sites	136	10,000	10,000	0				
219	0100	328	5200	0000	670	9	Contracts, Phone & Hardware, SW, Adj.	31,370	30,000	32,000	2,000				
220	0100	328	5400	0000	520	9	Tech Supplies, Tech Dept, Adj.	1,388	10,200	10,200	0				
221	0100	328	5400	0002	520	1	Tech Supplies, Instructional/Schools, Adj.	5,225	9,000	9,000	0				
222	0100	328	5400	0002	525	1	Copier Supplies, District	14,492	25,000	23,000	(2,000)				
223	0100	328	5800	0000	721	9	Technology Equipment, Adj.	1,641	11,200	11,200	0				
224	0100	328	5800	0000	722	9	Lease Equip, e.g. Phones, Computers, Adj.	56,047	60,000	60,000	0				
225															
226							Technology Total	432,550	504,030	524,730	20,700				
227															
228 329 - Curriculum and Instruction															
229	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes				
230	0100	329	5100	0000	302	9	Regular Day Tutors, Adj.	14,265	2,500	14,000	11,500				
231	0100	329	5100	0001	120	9	Curric Coordination, PreK-12, Adj.	0	30,000	30,000	0				
232	0100	329	5100	0001	220	9	Grants & Development, Coord., Adj.	32,650	40,000	40,000	0				
233	0100	329	5200	0001	440	9	Printing / Binding Diplomas, Handbooks, Etc.	1,127	6,500	4,500	(2,000)				
234	0100	329	5400	0002	510	1	Instructional Supplies, Districtwide, Adj.	69,058	112,750	112,750	0				
235	0100	329	5400	0044	410	1	Textbooks, Districtwide, Adj.	28,232	41,864	41,864	0				
236	0100	329	5400	0046	510	1	Assessments, K -12 PSAT, NWEA, Etc. Adj.	171	7,500	7,500	0				
237															
238							Curriculum and Instruction Total	145,503	241,114	250,614	9,500				
239															
240 331- System-wide Non Instructional Expenses															
241	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes				
242	0100	331	5100	0000	100	9	Sys Wide Undistributed Salary	1	1	1	0				
243	0100	331	5100	0000	110	9	Volunteer Program Coordinator	12,647	15,000	15,000	0				
244	0100	331	5100	0000	511	9	Truant & School Officer	0	5,000	20,000	15,000				
245	0100	331	5200	0000	535	9	Postage, SW (not GHS)	10,718	16,000	16,000	0				
246	0100	331	5200	0000	620	9	Memberships, SW	5,503	6,500	6,500	0				
247	0100	331	5200	0000	630	9	Staff Development, District Sponsored, Adj.	10,399	7,000	7,000	0				
248	0100	331	5200	0000	666	9	Advertising, jobs, notices, etc.	14,562	10,000	12,000	2,000				
249	0100	331	5200	0000	667	9	Marketing, District, Adj.	20,250	15,000	15,000	0				
250	0100	331	5400	0000	414	9	Periodicals, SW	694	2,800	2,800	0				
251	0100	331	5400	0000	530	9	Office & General Supplies SW	17,122	21,000	26,000	5,000				
252	0100	331	5700	0000	628	1	Itinerant Travel, SW	4,471	4,840	4,840	0				
253	0100	331	5100	0097	330	9	Wrap Around Program, PreK & Elem, Adj.	0	1	1	0				
254	0100	331	5200	0052	613	9	Library Consulting	0	1	1	0				
255							System-wide Non Instructional Expenses Total	96,367	103,143	125,143	22,000				
256															

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

257 332- Special Education Services, System-wide												
258	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
259	0100	332	5100	0001	120	2	Administration, SPED, Adj.	42,402	42,513	44,750	2,237	
260	0100	332	5100	0001	220	2	Secretarial Staff, SPED, Adj.	19,676	16,331	17,247	916	
261	0100	332	5100	0060	100	2	OOD Alternatives, Personnel	0	97,000	55,000	(42,000)	
262	0100	332	5200				New Account OOD Alternatives, Contracted Services, Adj.	0	0	25,000	25,000	
263	0100	332	5100	0073	100	2	Therapy Specialists, SPED, Adj	590,906	664,192	722,810	58,618	Asst Speech Therapist & Behavior Support
264	0100	332	5100	0060	300	2	Student Support Services Staff, SPED. Adj.	0	900,000	900,000	0	
265	0100	332	5100	0085	325	2	Transportation Staff, Drivers, SPED	185,732	200,000	0	(200,000)	Moved to Cost Center 335
266	0100	332	5100	0096	100	2	Teachers/Services Extended Year, SPED, Adj.	55,553	90,000	90,000	0	
267	0100	332	5100	0096	109	2	Specialists, Extended Year, SPED, Adj.	17,183	0	0	0	
268	0100	332	5100	0096	300	2	Support Staff, Extended Year, SPED, Adj.	51,805	0	0	0	
269	0100	332	5200	0000	302	9	Tutors, SPED, Adj.	25,304	15,000	15,000	0	
270	0100	332	5200	0001	620	2	Professional Dues, Administration	175	500	500	0	
271	0100	332	5200	0060	450	2	Testing Kits & Supplies, SPED, Adj.	12,455	6,000	6,000	0	
272	0100	332	5200	0060	615	2	Contract Student Serv: OT, PT, BCBA, Adj.	191,292	175,102	175,102	0	
273	0100	332	5200	0062	610	2	Contracted Prof. Serv: Eval, PD, Legal, Adj.	30,019	35,000	35,000	0	
274	0100	332	5400	0060	510	2	Instructional Supplies, SPED Adj.	12,978	20,000	20,000	0	
275	0100	332	5600	0060	910	2	Out of District Tuition, Adj. (CB)	1,561,276	1,196,972	1,506,972	310,000	Gap between Circuit Breaker and GF
276	0100	332	5700	0068	628	2	Itinerent Travel, SPED	3,561	4,650	4,650	0	
277	0100	332	5800	0001	722	2	Equipment,SPED, Adj.	5,362	5,000	5,000	0	
278												
279							Special Education Services, System-wide Total	2,805,680	3,468,260	3,623,031	154,771	
280												
281	333 - Section 504 Series, System Wide											
282	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
283	0100	333	5100	0000	300	9	Paraprofessional Services, 504	0	1	1	0	
284	0100	333	5100	0000	302	9	Teacher/Tutor Services, 504	0	1	1	0	
285	0100	333	5200	0000	302	9	Contracted Services, Teacher/Tutor, 504	0	7,500	7,500	0	
286	0100	333	5200	0000	000	0	Contracted Services, Other, 504	0	1	1	0	
287	0100	333	5400	0000	000	0	Other Supplies & Equipment, 504	817	3,000	3,000	0	
288	0100	333	5400	0048	520	1	Supplies, 504	5,919	3,600	3,600	0	
289												
290							Section 504 Series, System Wide Total	6,737	14,103	14,103	0	
291												

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

292 334 - Maintenance												
293	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
294	0100	334	5100	0081	330	9	Custodial Staff, System-wide	51,049	22,000	25,000	3,000	
295	0100	334	5100	0082	330	9	Cust/Maint Coordination	38,245	40,000	13,000	(27,000)	
296	0100	334	5100	0082	330	9	Maintenance Staff, System-wide	76,713	0	76,713	76,713	
297	0100	334	5200	0000	850	9	Disposal Services	12,888	12,000	13,000	1,000	
298	0100	334	5400	0082	585	9	Maint. Shops, 2 at Admin Bldg	74	2,000	2,000	0	
299	0100	334	5200	0082	685	9	Maint of Buildings Cont Serv	49,984	120,000	110,000	(10,000)	
300	0100	334	5200	0082	710	9	Equip Repairs, Parts & Contracts	9,417	9,600	9,600	0	
301	0100	334	5400	0082	580	9	Custodial Supplies, System-wide	28,893	38,420	38,420	0	
302	0100	334	5400	0082	585	9	Maint Supplies, System Wide	44,379	37,000	45,000	8,000	
303	0100	334	5400	0082	840	9	Maint Vehicle Gas/Repairs	2,943	3,798	3,798	0	
304	0100	334	5800	0000	721	9	Custodial Equip, System-wide	3,195	12,000	12,000	0	
305	0100	334	5800	0082	685	9	Extra-ordinary Maintenance	4,712	35,000	35,000	0	
306	0100	334	5800	0082	720	9	Replace Equip, Maint	2,426	15,000	15,000	0	
307												
308							Maintenance Total	324,917	346,818	398,531	51,713	
309	335 - Transportation											
310	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
311	0100	335	5100	0086	324	9	Crossing Guards	34,140	38,000	38,000	0	
312	0100	335	5100	0085	325	2	Transportation Staff, SPED	0	0	210,000	235,000	Moved from cost center 332 and \$25,000 from line 317
313	0100	335	5200	0000	640	1	Charter School Transportation	8,763	7,500	8,800	1,300	
314	0100	335	5200	0000	645	1	Transportation Field Trips K12	14,633	24,000	24,000	0	
315	0100	335	5200	0085	640	1	Pupil Transportation, Regular	356,686	410,000	425,000	15,000	CPI + Fuel Escalator
316	0100	335	5200	0085	642	2	Pupil Transportation, SPED	112,903	95,000	100,000	5,000	\$5,000 from line 317
317	0100	335	5400	0000	640	1	McKinney Vento Homeless Trans	71,250	40,000	50,000	10,000	Need Coverage for FY12 Overage
318	0100	335	5400	0085	642	2	Other Transportation, SPED	30,741	30,000	0	(30,000)	Moved to lines 311 and 315
319	0100	335	5400	0085	840	2	Gas & Repairs, GPS Vehicles	52,104	42,000	46,000	4,000	
320	0100	335	5400	0086	590	9	Crossing Guard Supplies	207	500	500	0	
321												
322							Transportation Total	681,427	687,000	902,300	240,300	
323												
324	336 - Contract Obligations											
325	Account Number					Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
326	0100	336	5100	0000	000	1	Step Inc Teach/Para/Cust/Assist	0	259,000	260,000	1,000	
327	0100	336	5100	0000	150	9	Early Retirement Incentive GEA	6,000	8,000	8,000	0	
328	0100	336	5100	0000	160	9	Longevity Non Teachers	20,903	25,000	25,000	0	
329	0100	336	5100	0000	160	9	Longevity Teachers	53,815	60,000	58,000	(2,000)	
330	0100	336	5100	0000	170	9	Sick Leave Buyback	112,969	90,000	90,000	0	
331	0100	336	5100	0000	180	9	403b Annuity GEA	14,430	18,000	18,000	0	
332	0100	336	5100	0001	120	9	Administrative Expense Allowance	14,924	15,000	15,000	0	
333	0100	336	5100	0060	300	2	Para Insurance Obligation	63,954	0	0	0	
334	0100	336	5200	0000	635	1	Course Reimb GEA	20,772	35,000	35,000	0	
335	0100	336	5200	0000	635	9	Course Reimb Non GEA	0	5,000	5,000	0	
336	0100	336	5400	0000	599	9	Teacher Allowance GEA	1,933	8,000	8,000	0	
337	0100	336	5400	0082	581	9	Clothing Allowance, Custodians	0	2,000	2,000	0	
338	0100	336	5400	0000	619	9	ESP Allowance	0	5,000	5,000	0	
339												

GREENFIELD PUBLIC SCHOOLS
2012-2013 SUPERINTENDENT BUDGET
Voted by School Committee on 3/15/12

340							Contract Obligations Total	309,701	530,000	529,000	(1,000)		
341													
342	340 - School Committee												
343	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
344	0100	340	5100	0001	220	9	School Committee Secretary	1,550	3,800	3,000	(800)		
345	0100	340	5200	0000	610	9	Prof Legal Svcs School Committee	25,872	40,000	38,000	(2,000)		
346	0100	340	5200	0000	620	9	Dues MASS School Committee	4,997	5,500	5,500	0		
347	0100	340	5400	0000	560	9	General Supplies School Committee	2,183	2,000	2,000	0		
348													
349							School Committee Total	34,602	51,300	48,500	(2,800)		
350													
351	341 - Central Administration												
352	Account Number						Account Description	FY11 Actual	FY12 Budget	FY13 Budget	Inc (Dec)	Notes	
353	0100	341	5100	0001	120	9	Administration, Business Office	232,934	242,500	212,500	(30,000)	Adm Assistant To Superintendent - 327	
354	0100	341	5100	0001	220	9	Administrative Assistance, Business	16,723	16,331	17,247	916		
355	0100	341	5100	0081	330	9	Custodial Staff , Admin Bldg	7,873	7,074	8,000	926		
356	0100	341	5200	0082	685	9	Maint of Buildings Admin	643	0	0	0		
357	0100	341	5800	0000	722	9	Leased Equipment, Admin	0	1,000	1,000	0		
358													
359							Central Administration Total	258,174	266,905	238,747	(28,158)		
360													
361													
362								14,314,720	14,966,300	15,814,831	873,531		