

GREENFIELD PUBLIC SCHOOLS  
Budget for 2010-2011  
Voted by School Committee on 03/11/10

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Fund	Chr	Exp	Prog	Obj	Class	Description	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	
							2008 Actuals	2008 Actuals	2008 Actuals	2009 Actuals	2009 Actuals	2009 Actuals	2010 BUDGET	2010 BUDGET	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	
1	0100	303	5100	0001	120	9	Principal Staff-FS	75,000		67,143		77,700			79,000				
2	0100	303	5100	0001	220	9	Secretarial Staff-FS	27,575		28,798		26,726			24,000				
3	0100	303	5100	0001	220	9	School Monitor-FS			14,144		20,500			20,500				
4	0100	303	5100	0002	100	1	Teaching Staff-Elem-FS	642,644		781,874		381,897			519,247				
5	0100	303	5100	0002	100	1	Teaching Intergrated Arts-FS	104,339		21,152		89,796			99,796				
6	0100	303	5100	0002	300	1	Paraprofessionals, General -FS	52,186		31,333		69,627			12,148				
7	0100	303	5100	0008	300	1	Paraprofessionals-Kdg-FS			15,341					12,000				
8	0100	303	5100	0060	100	2	Teaching Staff-Sped-FS	162,806		239,756		164,236			173,747				
9	0100	303	5100	0060	300	2	Paraprofessionals, Sped-FS	148,638		228,231		143,035			118,000				
10	0100	303	5100	0081	330	9	Custodial Staff-FS	60,782		51,943		67,483			67,483				
11	0100	303	5200	0000	810	9	Heat-FS		51,176		54,583			55,353			55,000		
12	0100	303	5200	0000	820	9	Utilities-FS		65,257		45,293			49,000			45,000		
13	0100	303	5200	0000	850	9	Disposal Services-FS		2,700		3,200			0			0		
14							<b>FEDERAL STREET TOTAL</b>	<b>1,273,970</b>	<b>119,133</b>	<b>1,393,103</b>	<b>1,479,716</b>	<b>103,076</b>	<b>1,582,792</b>	<b>1,041,000</b>	<b>104,353</b>	<b>1,145,353</b>	<b>1,125,921</b>	<b>100,000</b>	<b>1,225,921</b>
15																			
16							<b>FOUR CORNERS Elementary</b>												
17	0100	304	5100	0001	120	9	Principal Staff -4C	83,242		24,527		77,700			79,000				
18	0100	304	5100	0001	220	9	Secretarial Staff -4C	27,724				-			27,000				
19	0100	304	5100	0001	220	9	School Monitor -4C					20,500			20,500				
20	0100	304	5100	0081	330	9	Custodial Staff - 4C	32,812				13,000			30,000				
21	0100	304	5100	0002	100	1	Teaching Staff-Elem-4C	633,080				164,733			263,377				
22	0100	304	5100	0002	100	1	Teaching Intergrated Arts-4C					27,745			65,000				
23	0100	304	5100	0060	100	2	Teaching Staff-Sped-4C					59,124			59,124				
24	0100	304	5100	0002	300	1	Paraprofessionals, General - 4C			(584)		14,033			4,000				
25	0100	304	5100	0060	300	2	Paraprofessionals, Sped-4C					73,540			83,540				
26							<b>FOUR CORNERS Middle</b>												
27	0100	304	5100	0002	100	1	Teacher 5,6,7 grade-Sci/Math Academy					76,750			98,000				
28	0100	304	5100				Teachers, Integ. Arts, Sci/Math Academy												
29	0100	304	5100	0002	300	1	Paraprofessionals, General-Sci/Math Acad.					-							
30	0100	304	5100	0060	300	2	Paraprofessionals, Sped-Sci/Math Acad.					-							
31	0100	304	5200	0000	810	9	Heat-Four Corners		50,513		28,866			38,000			45,000		
32	0100	304	5200	0000	820	9	Utilities-Four corners		35,661		8,599			22,000			25,000		
33							<b>FOUR CORNERS TOTAL</b>	<b>776,858</b>	<b>86,174</b>	<b>863,032</b>	<b>23,943</b>	<b>37,465</b>	<b>61,409</b>	<b>527,125</b>	<b>60,000</b>	<b>587,125</b>	<b>729,541</b>	<b>70,000</b>	<b>799,541</b>
34																			
35	0100	306	5100	0001	120	9	Principal Staff- adj-NP					3,933			3,933				
36	0100	306	5100	0001	220	9	Secretarial Staff-NP					5,901			6,900				
37	0100	306	5100	0071	100	2	Social Worker- adj-NP			16,319		29,208			29,208				
38	0100	306	5100	0073	100	2	Teaching Staff Pre-K-adj - NP	295,473				74,703			60,000				
39	0100	306	5100	0060	100	2	Teaching Staff-Sped-NP					59,788			59,788				
40	0100	306	5100	0073	300	2	Paraprofessionals, General, adj-NP	105,447		34,734		14,000			24,000				
41	0100	306	5100	0060	300	2	Paraprofessionals, Sped, adj-NP			14,495		40,129			42,500				
42	0100	306	5100	0081	330	9	Custodial Staff-NP	33,535		12,728		17,003			17,003				
43	0100	306	5200	0000	810	9	Heat-NP		20,463		27,623			20,000			22,000		
44	0100	306	5200	0000	820	9	Utilities-NP		19,792		14,771			18,601			18,000		
45	0100	306	5200	0000	850	9	Disposal Services-NP		1,400		1,920			0			0		
46	0100	306	5400	0073	510	1	Instructional Supplies-Preschool-NP		1,327					3,000			2,900		
47							<b>NORTH PARISH TOTAL</b>	<b>434,455</b>	<b>42,982</b>	<b>477,437</b>	<b>207,695</b>	<b>44,314</b>	<b>252,008</b>	<b>244,665</b>	<b>41,601</b>	<b>286,266</b>	<b>243,332</b>	<b>42,900</b>	<b>286,232</b>
48																			
49	0100	308	5100	0001	120	9	Principal Staff- NS	89,305		59,653		77,700			79,000				
50	0100	308	5100	0001	220	9	Secretarial Staff-NS	27,576		29,154		26,726			26,726				
51	0100	308	5100	0001	220	9	School Monitor-NS					20,000			20,500				
52	0100	308	5100	0002	100	1	Teaching Staff-General-NS	491,100		424,233		441,792			412,965				
53	0100	303	5100	0002	100	1	Teaching Intergrated Arts-NS	96,974		99,974		67,032			99,796				
54	0100	308	5100	0002	300	1	Paraprofessionals, General NS	25,675		1,739		30,682			35,682				
55	0100	308	5100	0060	100	2	Teaching Staff-Sped-NS	188,025		95,129		122,160			106,000				
56	0100	308	5100	0060	300	2	Paraprofessionals, Sped-NS	131,511		49,548		57,221			73,800				
57	0100	308	5100	0081	330	9	Custodial Staff-NS	29,675		48,913		62,484			50,000				
58	0100	308	5200	0000	810	9	Heat-NS		26,508		34,089			35,000			29,000		
59	0100	308	5200	0000	820	9	Utilities-NS		33,259		28,004			37,000			30,500		
60	0100	308	5200	0000	850	9	Disposal Services-NS		2,000		2,560			0			-		
61							<b>NEWTON SCHOOL TOTAL</b>	<b>1,079,841</b>	<b>61,767</b>	<b>1,141,608</b>	<b>777,328</b>	<b>64,653</b>	<b>841,981</b>	<b>905,797</b>	<b>72,000</b>	<b>977,797</b>	<b>904,469</b>	<b>59,500</b>	<b>963,969</b>

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Fund	Chr	Exp	Prog	Obj	Class	Description	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	
							2008 Actuals	2008 Actuals	2008 Actuals	2009 Actuals	2009 Actuals	2009 Actuals	2010 BUDGET	2010 BUDGET	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	
62																			
63	0100	311	5100	0001	120	9	Principal Staff-MS	178,520			82,385		78,000				103,000		
64	0100	311	5100	0001	220	9	Secretarial Staff-MS	67,490			69,198		59,933				65,244		
65	0100	311	5100	0001	222	9	School Monitor Schl Year-MS	0			6,419		20,500				20,500		
66	0100	311	5100	0002	100	1	Teachers 4th Grade-MS	-			1,059,217		211,267				225,134		
67	0100	311	5100	0002	100	1	Teachers 5th Grade-MS	237,025					218,046				266,184		
68	0100	311	5100	0002	100	1	Teachers 6th Grade-MS	237,025					292,600				302,500		
69	0100	311	5100	0002	100	1	Teachers 7th Grade-MS	237,025					253,048				253,048		
70	0100	311	5100	0002	100	1	Teachers 8th Grade-MS	237,025					-				-		
71	0100	311	5100	0040	100	1	Teaching Intergrated Arts-MS	293,013			107,489		192,754				215,631		
72	0100	311	5100	0060	100	2	Teach Staff/Floor leader-MS	237,025			138,118		101,468				91,788		
73	0100	311	5100	0060	100	2	SPED Teaching Staff-MS	175,019			255,055		255,596				209,314		
74	0100	311	5100	0060	300	2	Paraprofessional, Sped - MS	142,458			197,956		183,202				224,000		
75	0100	311	5100	0002	300	1	Paraprofessional, General - MS				36						12,000		
76	0100	311	5100	0050	103	1	Guidance-MS						42,344				59,124		
77	0100	311	5100	0081	330	9	Custodial Staff-MS	97,889			115,715		117,656				112,000		
78	0100	311	5200	0000	810	9	Heat-MS			105,635		146,581			125,000			115,000	
79	0100	311	5200	0000	820	9	Utilities-MS			137,846		116,979			150,000			140,000	
80	0100	311	5200	0000	850	9	Disposal Services-MS			2,700		3,200			0		-	0	
81	0100	311	5200	0001	620	9	Extra curricular activities -MS					104			11,528			11,528	
82	0100	311	5200	0001	710	9	Classroom Equipment Repairs-MS			985		1,300			0		-	0	
83	0100	311	5400	0052	414	1	Periodicals-Library-MS			1,827		431			1,300			1,300	
84							<b>MIDDLE SCHOOL TOTAL</b>	<b>2,139,514</b>	<b>248,993</b>	<b>2,388,507</b>	<b>2,031,588</b>	<b>268,595</b>	<b>2,300,183</b>	<b>2,026,414</b>	<b>287,828</b>	<b>2,314,242</b>	<b>2,159,467</b>	<b>267,828</b>	<b>2,427,295</b>
85																			
86	0100	312	5100	0001	120	9	Principal Staff-HS	168,362			73,816		143,000				149,000		
87	0100	312	5100	0001	220	9	Secretarial Staff-HS	64,564			65,470		44,985				58,839		
88	0100	312	5100	0001	220	9	School Monitor Schl Year-HS	0			18,005		22,500				22,500		
89	0100	312	5100	0028	100	1	Teaching Staff-HS	1,316,097			1,193,626		1,249,585				1,197,411		
90	0100	312	5100	0050	103	1	Guidance-HS	126,386			72,848		85,359				81,359		
91	0100	312	5100	0060	100	2	Teaching Staff-Sped-HS	159,153			99,114		102,944				150,000		
92	0100	312	5100	0002	300	1	Paraprofessionals, General HS				(597)		13,513				13,513		
93	0100	312	5100	0060	300	2	Paraprofessionals, Sped-HS	70,964			111,380		112,101				120,000		
94	0100	312	5100	0060	300	2	Paraprofessionals, Sped-8th	70,964					41,959				30,000		
95	0100	312	5100	0081	330	9	Custodial Staff-HS	102,258			105,785		106,198				109,198		
96	0100	312	5100	0002	100	1	Teachers 8th Grade-MS						181,637				195,000		
97	0100	312	5100	0060	100	2	Guidance Staff/Floor leader-MS						59,124				46,827		
98	0100	312	5200	0000	810	9	Heat-HS & Modulares			184,394		261,024			190,000			170,000	
99	0100	312	5200	0000	820	9	Utilities-HS & Modulares			118,337		114,213			102,000			106,000	
100	0100	312	5200	0000	850	9	Disposal Services-HS			2,700		3,200			0		0		
101	0100	312	5400	0000	840	9	Gasoline, equipment - HS			1,302		711			0		0		
102	0100	312	5200	0001	535	9	Postage-Principal-HS			4,481		3,607			5,000			5,000	
103	0100	312	5200	0001	620	9	Membership & Dues-NEASC-HS			3,035		6,338			3,000			4,500	
104	0100	312	5200	0001	665	9	Other Services-Principal-HS			2,500		4,781			6,500			6,500	
105	0100	312	5100	0058	101	9	Extra curricular activities-HS				30,004				38,548			30,000	
106	0100	312	5200	0044	710	1	Classroom Equip Repairs-all subj.			98		711			3,700			2,500	
107	0100	312	5200	0050	450	1	Testing-Guidance-HS			1,400		1,500			1,600			1,600	
108	0100	312	5400	0052	414	1	Periodicals-Library-HS			78		5,902			5,000			5,000	
109							<b>HIGH SCHOOL TOTAL</b>	<b>2,078,748</b>	<b>318,325</b>	<b>2,397,073</b>	<b>1,769,451</b>	<b>401,985</b>	<b>2,171,437</b>	<b>2,162,905</b>	<b>355,348</b>	<b>2,518,253</b>	<b>2,180,247</b>	<b>331,900</b>	<b>2,512,147</b>
110																			
111	0100	313	5100	0060	100	2	Teaching Staff - PS	152,619			214,341		238,652				183,382		
112	0100	313	5100	0060	120	2	Director - PS	110,511			17,476		-				1		
113	0100	313	5100	0060	220	2	Secretarial Staff - PS	33,375			34,377		27,298				27,298		
114	0100	313	5100	0060	304	2	Aides & ParaProfessionals PS	95,236					100,530				142,615		
115	0100	313	5100	0060	330	9	Custodial Staff - PS	14,489			13,053		10,000				10,000		
116	0100	313	5200	0000	810	9	Heat-PS/Life program			36,097		51,720			41,460			20,000	
117	0100	313	5200	0000	820	9	Utilities-PS/Life Program			24,899		11,118			15,366			5,500	
118	0100	313	5200	0000	850	9	Disposal Services GR			1,400		1,920			0		-	0	
119							<b>GREEN RIVER SCHOOL/POET SEAT(3)</b>	<b>406,230</b>	<b>62,396</b>	<b>468,626</b>	<b>358,982</b>	<b>64,757</b>	<b>423,739</b>	<b>376,480</b>	<b>56,826</b>	<b>433,306</b>	<b>363,296</b>	<b>25,500</b>	<b>388,796</b>
120																			
121	0100	314	5100	0028	100	1	Instructional Elective Staff-HS				69,417		210,000				210,000		
122	0100	314	5400	0002	510	1	Elective supplies, GCC, Alt Ed-HS					76,367			40,000			40,000	
123							<b>HIGH SCHOOL Elective Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,417</b>	<b>76,367</b>	<b>145,784</b>	<b>210,000</b>	<b>40,000</b>	<b>250,000</b>	<b>210,000</b>	<b>40,000</b>	<b>250,000</b>



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A	B	C	D	E	F	G	H	I		J		K		L		M		N		O		P		Q		R		S		T							
								STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	Total			
								2008 Actuals	2008 Actuals	2008 Actuals	2008 Actuals	2009 Actuals	2009 Actuals	2009 Actuals	2009 Actuals	2010 BUDGET	2010 BUDGET	2010 BUDGET	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	
181																																					
182	0100	329	5100	0001	120	9	Curric Coord Grd 7-12 (5) Staff	26,096					90,598								30,000																
183	0100	329	5100	0001	220	9	Grants & Development Coordinator(s)						17,154								50,000																
184	0100	329	5100	0000	302	9	Regular Day Tutors						48,958										10,000														10,000
185	0100	329	5200	0001	440	9	Printing/Binding all schools-diplomas																8,000														6,500
186	0100	329	5400	0044	410	1	Textbooks-District																													41,864	
187	0100	329	5400	0046	510	1	Assessments Pk-12, PSAT etc.																													7,500	
188	0100	331	5400	0002	510	1	NEW Instr. supplies- Sys Wide																													112,750	
189							<b>CURRICULUM &amp; INSTR. TOTAL</b>	<b>26,096</b>		<b>60,166</b>	<b>86,262</b>	<b>156,710</b>	<b>73,885</b>	<b>230,595</b>	<b>80,000</b>	<b>183,242</b>	<b>263,242</b>	<b>87,000</b>	<b>178,614</b>	<b>265,614</b>																	
190																																					
191	0100	331	5100	0000	665	1	Volunteer program																													15,000	
192	0100	331	5100				Truant Officer																													5,000	
193	0100	331	5100	000	100	9	Sys-wide Undistributed Other Salary						90																							1	
194	0100	331	5200	0000	535	9	Postage-System Wide (not GHS)						13,084																							18,000	
195	0100	331	5200	0000	666	9	Advertising-General						12,052																							10,000	
196	0100	331	5200	0000	667	9	Marketing-District																													15,000	
197	0100	331	5200	0000	620	9	System Wide Memberships						35																							5,950	
198	0100	331	5200	0000	630	9	Staff development Dist. Sponsored						8,944																							6,130	
199	0100	331	5400	0000	414	9	Periodicals-System-Wide						143																							3,840	
200	0100	331	5700	0000	628	1	Staff Travel - System-Wide																													3,840	
201	0100	331	5400	0000	530	9	Office & General Supplies-System-Wide						8,465																							21,005	
202	0100	331	5400	0002	510	1	Instructional supplies- Sys Wide																														21,005
203							<b>SYSTEM WIDE TOTAL</b>	<b>0</b>		<b>65,147</b>	<b>65,147</b>	<b>90</b>	<b>321,314</b>	<b>321,404</b>	<b>0</b>	<b>85,925</b>	<b>85,925</b>	<b>20,001</b>	<b>83,765</b>	<b>103,766</b>																	
204																																					
205	0100	332	5100	0096	100	2	Summer Teachers-Sped SW						38,015																								32,015
206	0100	332	5100	0096	109	2	Summer Specialists-Sped SW						24,590																								24,590
207	0100	332	5100	0096	300	2	Summer Paras-Sped SW						49,291																								43,250
208							<b>SPED SUMMER SERVICES TOTAL</b>	<b>0</b>		<b>111,896</b>	<b>111,896</b>	<b>105,998</b>	<b>-</b>	<b>105,998</b>	<b>-</b>	<b>111,896</b>	<b>111,896</b>	<b>-</b>	<b>99,855</b>	<b>99,855</b>																	
209																																					
210	0100	332	5100	0001	120	2	Administrator, Sped, Adj.	85,037					43,048																								42,513
211	0100	332	5100	0001	220	2	Admin Assist for SPED						439																							16,331	
212	0100	332	5100	0073	100	2	SPED Therapy & Specialists, adj	884,615					509,524																								612,934
213	0100	332	5100	0085	325	2	SPED Transportation Staff	190,244					190,900																								180,000
214	0100	332	5100	0000	302	9	SPED Tutors																														25,000
215	0100	332	5200	0001	620	2	Professional Dues-Director						406																								500
216	0100	332	5200	0060	450	2	Testing Kits & Supplies SPED Pk12						972																							15,000	
217	0100	332	5200	0060	615	2	Contracted Student Services,OT,PT/Nurse						115,692																								175,102
218	0100	332	5200	0062	610	2	Contracted Tech Svcs-Eval,training						16,087																								35,000
219	0100	332	5400	0060	510	2	Instructional Supplies-Sped						19,020																							20,000	
220	0100	332	5600	0060	910	2	Out of District Tuition adjusted for C/B						1,913,864																								1,196,972
221	0100	332	5700	0075	628	2	Itinerant Travel-All Areas-Sped						1,221																								4,650
222	0100	332	5800	0001	722	2	Equipment-Sped SW						2,569																								2,388
223							<b>SPECIAL EDUCATION TOTAL</b>	<b>1,159,896</b>		<b>2,069,831</b>	<b>3,229,727</b>	<b>743,910</b>	<b>2,136,245</b>	<b>2,880,155</b>	<b>796,518</b>	<b>1,481,010</b>	<b>2,277,528</b>	<b>851,778</b>	<b>1,474,612</b>	<b>2,326,390</b>																	
224																																					
225	0100	333	5400	0061	520	1	Tech Supplies-504																														5,600
226	0100	333	5400	0000	000	0	Tutors Services-504																														1
227	0100	333	5400	0000	000	0	Para Services-504																														



GREENFIELD PUBLIC SCHOOLS  
Budget for 2010-2011  
Voted by School Committee on 03/11/10

A	B	C	D	E	F	G	H	I			L			M			N			O			P			Q			R			S			T				
								STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total	STAFF	NON-STAFF	Total		
	Fund	Chr	Exp	Prog	Obj	Class	Description	2008 Actuals	2008 Actuals	2008 Actuals	2009 Actuals	2009 Actuals	2009 Actuals	2010 BUDGET	2010 BUDGET	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET	2011 BUDGET			
282	0100	341	5100	0001	120	9	Administrative Business & Finance	89,174			168,364			244,349			242,500																						
283	0100	341	5100	0001	220	9	Administrative Assist	122,789			57,204			31,322			16,331																						
284	0100	341	5100	0081	330	9	Custodial Staff-Admin	5,552			5,334			5,074			5,074																						
285	0100	341	5200	0000	810	9	Heat-Admin		25,410			24,848			24,280			20,000																					
286	0100	341	5200	0000	820	9	Utilities-Admin		28,788			8,641			13,857			12,900																					
287	0100	341	5200	0000	830	9	Telephone payment to city		6,000			3,302			6,000			6,000																					
288	0100	341	5200	0082	685	9	Maintenance of Buildings-Admin		7,579			3,402			9,000			7,000																					
289	0100	341	5200	0082	685	9	Maint Shops 2 at Admin building								2,000			2,000																					
290	0100	341	5800	0000	722	9	Leased Equipment-Admin		7,475			2,718			5,565			4,500																					
291							<b>ADMIN BUILDING TOTAL</b>	<b>217,515</b>	<b>75,252</b>	<b>292,767</b>	<b>230,902</b>	<b>42,912</b>	<b>273,814</b>	<b>280,745</b>	<b>60,702</b>	<b>341,447</b>	<b>263,905</b>	<b>52,400</b>	<b>316,305</b>																				
292																																							
293							<b>DISTRICT TOTAL</b>	<b>10,629,501</b>	<b>5,034,504</b>	<b>15,664,005</b>	<b>9,092,763</b>	<b>5,552,730</b>	<b>14,645,493</b>	<b>9,562,656</b>	<b>5,154,343</b>	<b>14,717,000</b>	<b>10,123,265</b>	<b>5,060,933</b>	<b>15,184,198</b>																				
294																																							
295																																							
296																																							
297																																							
298							<b>Year to year expenditure summary</b>																																
299							<b>INITIAL CITY APPROPRIATION</b>			<b>14,587,235</b>			<b>14,639,800</b>			<b>14,717,000</b>																							
300							<b>Adjusted Appropriation</b>	(GHS)		<b>0</b>			<b>250,000</b>			<b>0</b>																							
301							<b>TOTAL CITY APPROPRIATION</b>			<b>14,587,235</b>			<b>14,889,800</b>			<b>14,717,000</b>																							
302																																							
303							<b>City Supmtl., Stabilization</b>			<b>500,000</b>			<b>0</b>																										
304							<b>City Supmtl., Riembursement</b>	(Utilities)		<b>149,421</b>			<b>0</b>																										
305							<b>City Supmtl., Required Safety</b>	(Maintenance)		<b>19,050</b>			<b>0</b>			<b>45,000</b>																							
306							<b>District Circuit Breaker Supplement</b>	(Tuition)		<b>337,335</b>			<b>0</b>			<b>750,000</b>																							
307							<b>TOTAL ALLOCATION</b>		<b>TOTAL FY08 ALLOCATION</b>	<b>15,664,005</b>		<b>TOTAL FY09 ALLOCATION</b>	<b>14,889,800</b>																										
308																																							
309							<b>Balance returned to the City</b>						<b>224,781</b>																										
310																																							
311																																							
312																																							
313																																							