

BUDGET & FINANCE SUBCOMMITTEE MINUTES OF JANUARY 31, 2018

- Call to order 4:09 pm
- Attending: Principals: Nancy Putnam (FSS), Mel Goodwin (Newton), Marisa Ross (AEL), Jake Toomey (Four Corners), Gary T. (GMS), Karen P. (GHS)
Dianne Ellis, Mayor, Superintendent Harper, Secretary Alexander, Chair Nunez, Susan Hollins (phone), Mark with TMS, Recorder
- No public comment
- Principals presented highest priority requests; accompanied by their proposed budget
 - GT- 5th grade teacher for 33 new students (40-45k salary)
 - NP- 2nd grade teacher for rising numbers in those classes (23/23 now)
 - JT- PT to FT custodian for evening shift to keep up with increased enrollment – requested 4 consecutive years
 - MG- FT SPED teacher and math interventionist
 - MR- no request
 - KP- Asst. SPED Dir. from .7 to FT given increased enrollment from STARR, Our House and Victory House programs; Manufacturing Teacher from .8 to FT to continue to keep students involved with arts and trades- less reason to choice to technical school
- Next meeting 2/7 confirmed with Mayor as well as following dates for budget publication (2/14), and full committee approval (3/7). 2/7 meeting to include Dept. Heads, SPED and Transportation Dir.
- Adjourn 5:34 pm