

**GREENFIELD PUBLIC SCHOOLS
NOTICE OF BUDGET HEARING**

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2023-2024 (FY24) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are three major factors influencing the FY24 budget: 1) Special Education Costs, including Out-of-District placements, 2) Addressing learning and social and emotional needs of all students, and 3) Personnel Contractual obligations.

A public hearing will be held on March 1st at 6:30PM in the Greenfield High School Cafeteria, 21 Barr Avenue. Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: www.gpsk12.org.

Respectfully submitted,

Amy L. Proietti, School Committee Chair

**Draft / Proposed Expenditure Budget
FY2023-2024**

	FY2023-2024 Draft/Proposed Budget	FY2022-2023 Budget	Percent of Total Budget Inc (Dec)
District Leadership & Administration	\$ 1,716,165	\$ 1,578,718	8.71%
District Wide Curriculum	\$ 690,727	\$ 671,792	2.82%
District Wide Technology	1,480,842	1,144,442	29.39%
District Wide Special Education	\$2,770,863	\$ 2,888,160	-4.06%
District Wide Maintenance	\$ 412,021	\$ 335,851	22.68%
Food Services	\$ 1,000	\$ 1,000	0.00%
Transportation	\$ 1,506,052	\$ 1,459,447	3.19%
Contractual Obligations	\$ -	\$ -	0.00%
Green River	\$ 6,000	\$ -	#DIV/0!
North Parish	\$ 947,497	\$ 892,844	6.12%
Federal Street	\$ 1,919,411	\$ 1,487,163	29.07%
Four Corners	\$ 2,263,003	\$ 1,952,963	15.88%
Newton School	\$ 1,936,896	\$ 1,788,261	8.31%
Greenfield Middle School	\$ 2,479,512	\$ 1,957,054	26.70%
Greenfield High School	\$ 5,021,635	\$ 4,823,385	4.11%
Budget Total	23,151,624	20,981,080	10.35%

Estimated Revenue Budget

	FY2023-2024 Draft/Proposed Budget	FY2022-2023 Budget	Amount Inc (Dec)
Chapter 70	\$ 16,203,247	\$ 15,704,567	498,680
Medicaid (Est based on FY19)	\$ -	\$ 454,000	(454,000)
Total Estimated Revenue	\$ 16,203,247	\$ 16,158,567	44,680
Local Funding Request	6,948,377	4,822,513	2,125,864