



Greenfield Public Schools FY22 Proposed Budget

**Public Budget Hearing
March 1, 2021**

Keeping the Focus



Staying True to Our Vision

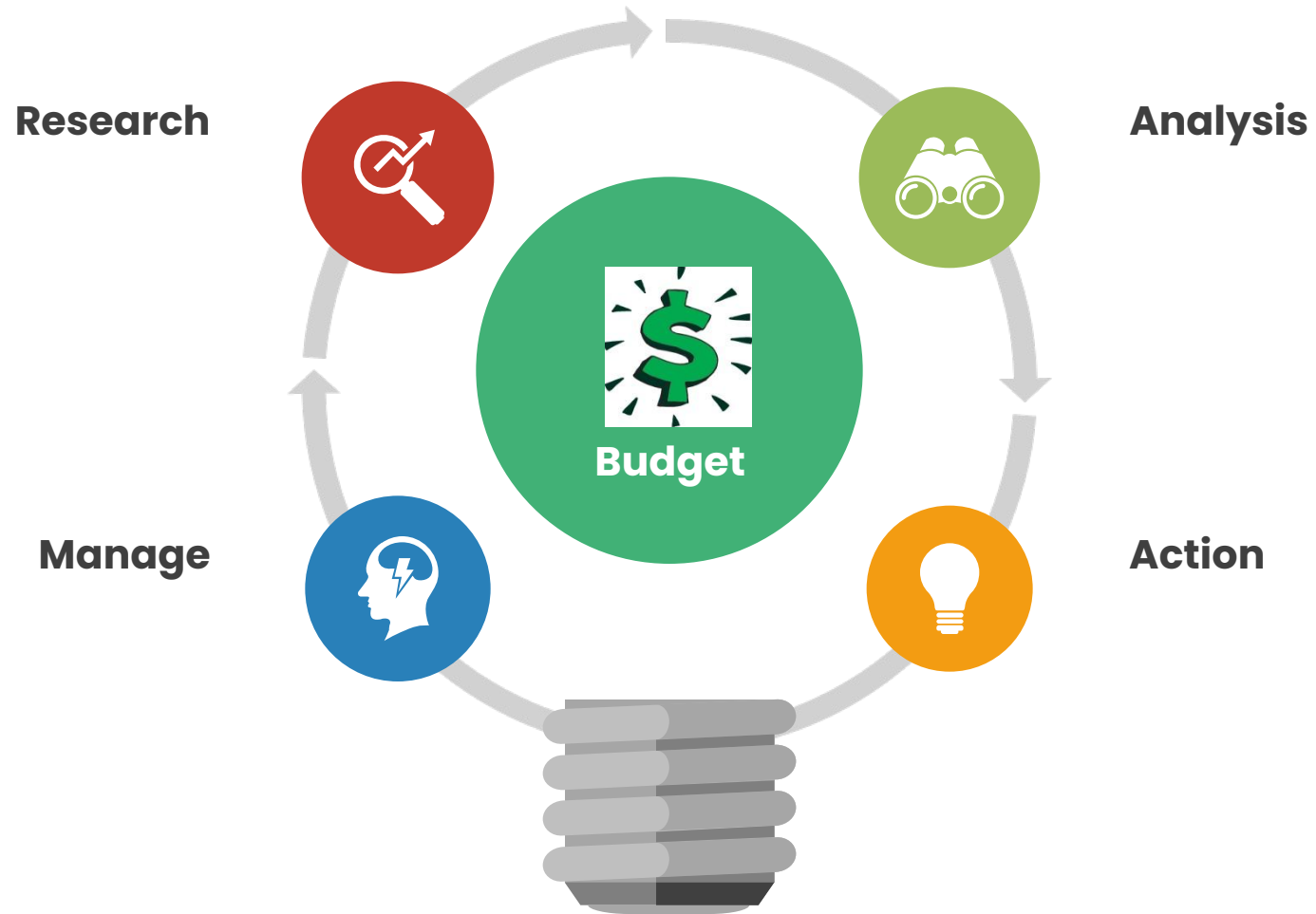
VISION - We believe that:

- Every student has the ability to succeed, the right to be respected and challenged, and the responsibility to do his or her best
- Every family is welcomed and is a full partner in the education of their child
- Every educator is an essential factor in guiding the educational development of his/her students

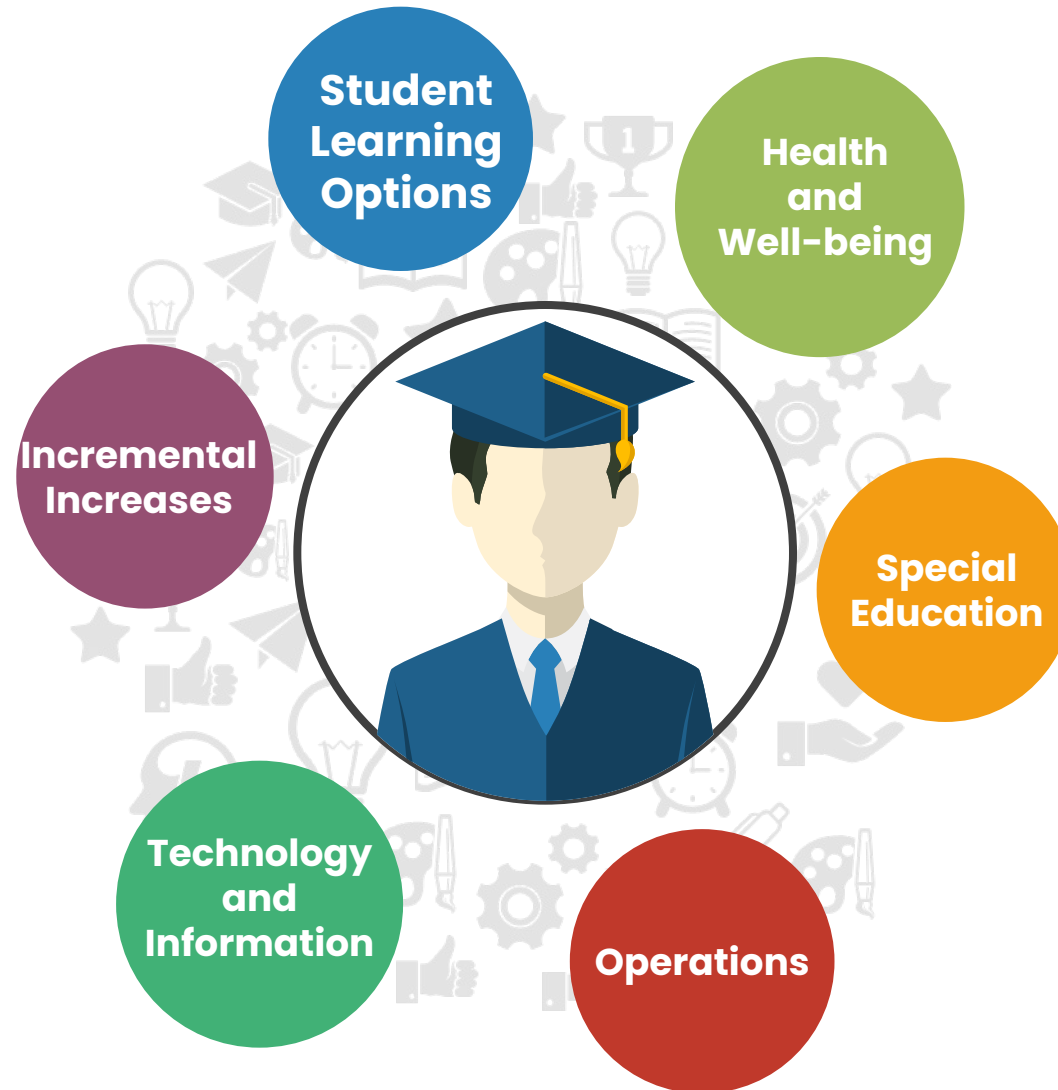
Supporting our Core Values

- **CORE VALUES - We are guided by the following principles:**
- Safe & Supportive Environments
- Community Engagement integral to our work
- Access to high quality educational opportunities a cornerstone of success of all students
- Student learning assessed using measures that reflect their unique differences
- Decisions guided by impact on students, and student success is measure of our work

Budget Cycle



Expense Drivers



Proposed FY22 Budget Request

COST CENTER	FY21 PROPOSED BUDGET (ALL FUNDS)	FY21 PROPOSED BUDGET (LOCAL APPROPRIATION)	INCR/(DECR) - ALL FUNDS	INCR/(DECR) - LOCAL	FY22 PROPOSED BUDGET (ALL FUNDS)	FY22 PROPOSED BUDGET (LOCAL APPROPRIATION)	% CHG
ADMINISTRATION	1,386,843	1,386,843	24,404	24,404	1,411,247	1,411,247	1.8%
DISTRICT WIDE CURRICULUM	664,103	664,103	22,662	22,662	686,765	686,765	3.4%
DISTRICT WIDE TECHNOLOGY	753,132	753,132	292,886	292,886	1,046,018	1,046,018	38.9%
DISTRICT WIDE SPECIAL EDUCATION	2,690,032	2,690,032	241,725	241,725	2,931,757	2,931,757	9.0%
DISTRICT WIDE MAINTENANCE	320,770	320,770	23,252	23,252	344,022	344,022	7.2%
FOOD SERVICES	1,000	1,000	-	-	1,000	1,000	0.0%
TRANSPORTATION	720,027	720,027	584,976	584,976	1,305,003	1,305,003	81.2%
GREEN RIVER	5,000	5,000	-	-	5,000	5,000	0.0%
ACADEMY OF EARLY LEARNING	584,180	584,180	223,587	223,587	807,767	807,767	38.3%
FEDERAL STREET	1,778,684	1,778,684	358,584	358,584	2,137,268	2,137,268	20.2%
FOUR CORNERS	2,031,787	2,031,787	101,797	101,797	2,133,584	2,133,584	5.0%
NEWTON SCHOOL	1,776,050	1,776,050	328,426	328,426	2,104,476	2,104,476	18.5%
GREENFIELD MIDDLE SCHOOL	2,868,469	2,868,469	450,982	450,982	3,319,451	3,319,451	15.7%
GREENFIELD HIGH SCHOOL	4,091,003	4,091,003	452,580	452,580	4,543,583	4,543,583	11.1%
	19,671,080	19,671,080	3,105,860	3,105,860	22,776,940	22,776,940	
		19,671,080			GRANTS/REVOLVING OFFSETS	(2,351,929)	
		19,671,080	PROPOSED INCR	753,931	NET LOCAL BUDGET	20,425,011	
			% INCREASE	3.83%			

Summary of Requested Positions

Discovery School at Four Corners

- Increase Behaviorist from 0.5 to 1.0 FTE: \$10,000
- Building Substitute, 1.0 FTE: \$48,000
- Lunch/Recess Monitor, 1.0 FTE: \$20,000
- **Total DSFC: \$78,000**

Federal Street School

- Increase Technology Teacher from 0.7 to 1.0 FTE: \$18,000
- Increase Art Teacher from 0.5 to 1.0 FTE: \$30,000
- Increase PE Teacher from 0.8 to 1.0 FTE: \$20,000
- Lunch/Recess Monitor, 1.0 FTE: \$20,000
- **Total FSS: \$88,000**

Summary of Requested Positions

Newton School

- Reading Teacher, 1.0 FTE: \$60,000
- Music Teacher, 1.0 FTE: \$60,000
- Ready Room Teacher/Behaviorist, 1.0 FTE: \$60,000
- Math Interventionist, 1.0 FTE: \$60,000
- Building Monitor, 1.0 FTE: \$40,000
- Elementary Librarian, 1.0 FTE: \$60,000
- **Total Newton: \$340,000**

Summary of Requested Positions

Greenfield Middle School

- Restore Associate Principal, 1.0 FTE: \$75,000
- Transitions Program, 2nd Teacher, 1.0 FTE: \$60,000
- Math Coach/Interventionist, 1.0 FTE: \$60,000
- Replace Unified Arts Teacher, 1.0 FTE: \$60,000
- Additional Instructional Assistants, Transitions Program, 3.0 FTE: \$60,000
- Additional Instructional Assistants, ACES Program, 3.0 FTE: \$60,000
- Instructional Leadership Team Summer Stipends, 9 @ \$2,000: \$18,000
- **Total GMS: \$393,000**

Summary of Requested Positions

Greenfield High School

- Restore Associate Principal, 1.0 FTE: \$75,000
- Essential Skills Program Teacher, 1.0 FTE: \$60,000
- Essential Skills Program Instructional Assistant, 1.0 FTE: \$20,000
- BMH Instructional Assistant, 1.0 FTE: \$20,000
- Instructional Assistant Transition Coordinator/Job Coach, 1.0 FTE \$20,000
- Construction/Manufacturing Teacher, 1.0 FTE: \$60,000
- Reading & Math Interventionists (Title I), 4.0 FTE: \$196,000
- **Total GHS: \$451,000 (\$255,000 local/\$196,000 grant)**

Summary of Requested Positions

District-Wide

- Administrative Assistant for Special Education and Maintenance, 1.0 FTE: \$30,000

TOTAL REQUESTED POSITIONS: \$1,380,000
(\$1,184,000 local/ \$196,000 grant)

Summary of Programmatic Requests

Discovery at Four Corners

- Library Supplies: \$5,000
- Reading and Writing Instructional Resources: \$50,000
- **Total DSFC: \$55,000**

Federal Street School

- Reading and Writing Instructional Resources: \$50,000
- **Total FSS: \$50,000**

Summary of Programmatic Requests

Newton School

- Reading and Writing Instructional Resources: \$6,147
- Reading and Math Consumable Workbooks: \$18,661
- Reading and Math Digital Resources: \$5,780
- **Total Newton: \$30,588**

All Elementary Schools

- Professional Development for Reading and Writing Instructional Resources: \$25,000.00
- **Total All Elementary Schools: \$25,000**

Summary of Programmatic Requests

Greenfield Middle School

- Math Instructional Resources: \$50,000
- **Total GMS: \$50,000**

Greenfield High School

- Instructional Supplies: Additional \$7,450
- Elective Supplies: Additional \$5,000
- Membership Dues: Additional \$2,500
- Field Trips: Additional \$5,000
- Library Periodicals: Additional \$5,000
- Athletics: Additional \$12,000
- **Total GHS: \$36,950**

Summary of Programmatic Requests

Technology

- District-Wide Technology Upgrades: \$200,000

TOTAL PROGRAMMATIC REQUESTS: \$447,538

Transportation Increases

FY21	FY22	Difference
\$ 720,027	\$1, 305,033	\$ 584,976

Expenses moved to General Fund from Transportation Revolving

Continuing the Discussion

