

**GREENFIELD PUBLIC SCHOOLS
NOTICE OF BUDGET HEARING**

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2020-2021 (FY21) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are three major factors influencing the FY21 budget: 1) Special Education Costs, including Out-of-District placements, 2) Contractual Obligations/Salaries, and 3) Fixed Cost Increases, including instructional subscriptions.

A public hearing will be held on March 4th at 6:00PM at GCTV, 393 Main Street. Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: www.gpsk12.org.

Respectfully submitted,

Amy L. Proietti, School Committee Chair

**Draft / Proposed Expenditure Budget
FY2020-2021**

	FY2020-2021 Draft/Proposed Budget	FY2019-2020 Budget	Percent of Total Budget Inc (Dec)
North Parish School	\$ 518,858	\$ 474,368	9.38%
Federal Street School	\$ 1,959,819	\$ 1,787,743	9.63%
Green River School	\$ 139,474	-	-
Four Corners School	\$ 2,099,455	\$ 1,860,396	12.85%
Newton School	\$ 1,934,841	\$ 1,729,323	11.88%
Middle School	\$ 3,121,152	\$ 2,936,346	6.29%
High School	\$ 4,324,744	\$ 3,820,393	13.20%
English Language Learners	\$ 129,749	\$ 129,749	0.00%
Athletics Program	\$ 236,127	\$ 211,933	11.42%
Substitutes	\$ 201,400	\$ 193,000	4.35%
Nursing Services	\$ 359,861	\$ 351,518	2.37%
Superintendent's Office	\$ 351,224	\$ 344,421	1.98%
Technology	\$ 821,771	\$ 671,987	22.29%
Curriculum and Instruction	\$ 250,553	\$ 188,872	32.66%
System-Wide Instruction	\$ 194,788	\$ 182,512	6.73%
Special Education	\$ 2,961,084	\$ 2,618,417	13.09%
Section 504	\$ 18,100	\$ 18,100	0.00%
Custodial / Maintenance	\$ 546,370	\$ 466,094	17.22%
Transportation	\$ 786,527	\$ 888,585	-11.49%
Additional Contract Costs	\$ 97,863	\$ 62,863	55.68%
School Committee	\$ 102,001	\$ 102,000	0.00%
Business Administration	\$ 280,356	\$ 262,460	6.82%
Budget Total	21,436,117	19,301,080	11.06%

Estimated Revenue Budget

	FY2020-2021 Estimated Revenue	FY2019-2020 Revenue	Amount Inc (Dec)
Chapter 70	\$ 13,998,487	\$ 13,611,355	387,132
Medicaid (Est based on FY19)	\$ 454,000	\$ 454,000	-
Total Estimated Revenue	\$ 14,452,487	\$ 14,065,355	387,132
Local Funding Request	6,983,630	5,235,725	1,747,905