

## CAPITAL IMPROVEMENT PLANNING (CIP)

[Chair note: This is a new policy that structures school system capital improvement requests so that the school committee can hear about needs, discuss recommendations, and agree to capital requests going forward for the school system. The policy highlights collaboration and advocacy. This would mean that sometime in October capital planning, the current 5-year plan, and requests would be on sc agenda.]

The School Committee takes seriously its oversight of capital assets, capital requests, and expenditures. It commits to working collaboratively with the City for capital improvement and expenditure planning, according to the City's capital improvement planning schedule.

The Committee begins the CIP process by reviewing the [current 5-year Capital Improvement Plan for the school department](#). ~~Superintendent's report of all requested and suggested forms of capital improvement for the district, as well as recommended priorities.~~ The Committee will discuss and confirm the annual capital requests of the school department. The Superintendent will then bring school system CIP requests forward for city consideration.

The Mayor ~~creates~~ [presents a city-wide 5-year Capital Improvement Plan to the City Council.](#) ~~taking a recommendation to the City Council.~~ The School Committee will advocate [to the Mayor, Capital Improvement Committee, and City Council](#) for its capital improvement needs and support coordination and information sharing that address school system capital needs.

Review by Policy Subcommittee 8.19. 2016 [and 9.7.2016](#); [1<sup>st</sup> Reading by School Comm Sept. 2016](#)<sup>nd</sup> [Review Subcommittee 9.29.16](#) No changes.  
[Subcom recommends SC vote to approve on 10.12.2016](#)