

DRAFT MINUTES

**Greenfield Public Schools
Budget and Negotiations Subcommittee**

Date: Friday, February 5th, 2016

Time: 8:30-10:30

Location: Conference Room
141 Davis Street

Attendees:

Adrienne Nunez, Chair (Via phone)

Nate Tripp

Susan Hollins

Adam Garand

Howie Barber (arrives 9 am)

Jordana Harper (arrives 9:30 am)

(Snow day caused delays in arrival time)

Supporting Documents Received:

- FY17 Budget with positions as of February 3, 2016,
- FY17 Proposed Revenue Offsets,
- Out of District Tuition cost comparisons, and
- Transportation cost comparisons

Call to order:

8:37 a.m.

Agenda Items:

1. Public Comment-None
2. Discussion on proposed FY17 budget with the purpose of providing recommendations to the full-committee regarding FY17 budget.
 - a. Initial questions
 - b. Discussion on Special Education strategy to support student need and lower out of district costs. Discussion on need for behavioral support.
 - c. Discussion on reading intervention needs.

- d. Review of proposed budget, site by site, with a focus on the requested positions.
3. New Business-N/A

Next Meeting: Monday February 8, 2016 4-6pm

Adjournment time: 10:41 a.m.