DRAFT MINUTES

Greenfield Public Schools
Budget and Finance Subcommittee

Date: 1/26/16
Time: 5 pm
Location: Conference Room
141 Davis Street

Attendees:
Harper, Barber, Woodcock, Tashjian, Fazoli, Garand

Chair Nunez, Member Tripp, Hollins (via phone)

Supporting Documents Received:
- GHS Powerpoint printed
- GMS & GHS 2017 Budget Impact Report
- Member Hollins questions, printed
- GMS enrollment and request

Call to order: 5:07

Agenda Items:
1. Public Comment -- None
2. Unfinished Business (Hollins Questions) moved to end of agenda
3. Budget Requests:
   a. Gary Tashjian reporting on Greenfield Middle School:
      i. notes possible cut to 1 fourth grade at MSA
      ii. Math and Science academy request for .2FTE increase in reading support
      iii. Notes that there is not enough data to suggest math intervention at GMS or MSA
      iv. 1.0FTE Librarian @ GMS
   b. Donna Woodcock reporting on Greenfield High School:
      i. Discussion on current and estimated enrollment
      ii. Noted last year’s request for 1.0FTE Adjustment Counselor and how this was not able to be funded through the anticipated grant. So, the request is now for FY17. #1 priority request for GHS is 1FTE Adjustment Counselor
 iii. Academic interventionists
 iv. Additional requests: Technology instructor, equipment repair, increase in PSAT/AP testing line
 v. Athletic requests: Indoor track assistant coach, Outdoor track asst. coach, transportation, stipend for athletic director cell phone

4. New Business--None
5. Hollins Questions--discussion on questions submitted by member Hollins and clarification on Capital Request and PA system needs.

Goals or Committee Recommendations: N/A

Action Steps: N/A

Next Meeting: 1/28/16 5pm

Adjournment time: 6:45