

DRAFT MINUTES

**Greenfield Public Schools
Negotiations, Finance, & Budget Subcommittee Meeting**

Date: Tuesday, January 19, 2016

Time: 6:00 pm – 9:00 pm

Location: Conference Room
141 Davis Street

Present:

Nunez, Trip

Harper, Barber

Report from Recorder, Tom

Supporting Documents Received

- Budget Development Timeline
- Revised FY17 Budget Calendar (Subcommittee meetings)
- Chapter 70 Trends
- Ch. 70 Foundation Budget FY 16,15,14
- Enrollment Data
- List of Budget Funding Sources

6:08 Call to order

1. Public Comment-None
2. Brief report on current FY16 budget and negotiation needs.
 - a. Unit A has been ratified by GEA.
 - b. MOU will need to be made for ELT
3. Overview of budget process.
 - a. Proposed additional date to meet as subcommittee: February 5, 8:30-10:30 a.m. Purpose of meeting is to come to a recommendation for the full committee regarding this year's proposed budget
 - b. Proposed date for special full-committee meeting, February 24.
 - c. Review of important dates on budget calendar.

4. Overview of General School Finance
5. Goals for committee:
 - a. Discussion on focus the group: Superintendent encourages prudence and a notes challenge to find a budget solution to variable items like SPED.
 - b. Regular meeting time suggested: First Mondays at 4pm starting March 7.

Adjournment (8?)